

**NOTICE OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
MONTGOMERY COUNTY HOSPITAL DISTRICT**

Notice is hereby given to all interested members of the public that the Board of Directors of Montgomery County Hospital District will hold a regular meeting as follows:

Date: **NOVEMBER 16, 2006**

Time: **6:00 P.M.**

Place: **MONTGOMERY COUNTY HOSPITAL DISTRICT
ADMINISTRATIVE BUILDING
200 RIVER POINTE DR.
SUITE 200
CONROE, MONTGOMERY COUNTY, TEXAS 77304**

Open to Public: The meeting will be open to the public at all times during which such subjects are discussed, considered, or formally acted upon as required by Texas Open Meetings Act, Chapter 551 of the Government Code.

This Notice in detail was posted at least 72 hours prior to the beginning of said meeting with the County Clerk's Office and is on the Bulletin Board of the Courthouse and in the District's Administrative Office.

Subject: The agenda for such meeting shall include the consideration of, and if deemed advisable, the taking of action upon:

1. Call to Order.
2. Invocation.
3. Pledge of Allegiance.
4. Roll Call.
5. Citizen Comments.
6. Announcement of Employee of the Month. (Author: Mrs. Lucado, Chair-Personnel and Policy Committee).
7. Interview or take nominations of additional candidates for Board of Directors, At Large Position Number One.
8. Consider and act on appointment of individual to fill unexpired term for Board of Directors, At Large Position Number One.

CONSENT AGENDA

Consent agenda items nine (9) through thirteen (13) may be removed and considered separately at the request of any Board Member.

9. Emergency Medical Services Report.
10. Healthcare Assistance Program Manager Nicole Cowell's Report.
11. Consider and act on Healthcare Assistance Program claims processed by Boon-Chapman including payments to Conroe Regional Medical Center. (Author: Mr. Witt, Chair-Indigent Care Committee).
12. Secretary's Report - consider and act on minutes for October 17, 2006 Regular Board Meeting.
13. Consider and act on salvage and surplus equipment. (Author: Mrs. Wagner, Chair-Finance, Budget and Audit Committee).
14. Chief Administrative Officer Allen Johnson's Report.
15. Resolution recognizing The Courier for their attempts to raise public awareness for highway safety. (Author: Mr. Bourgeois, Chair-Community Relations).
16. Consider and take action on providing discounted health insurance premiums for non-smokers in plan year 2008. (Author: Mr. Witt, Chair-Indigent Care Committee).
17. Consider and take action on the designation of a portion of the MCHD fund balance for the creation of a funding source for catastrophic health conditions for indigent care patients (Author: Mr. Witt, Chair-Indigent Care Committee).
18. Consider and take action on staff proposal to clarify income stratification within the HCAP program (Author: Mr. Witt, Chair-Indigent Care Committee).
19. Consider and act on ratification of contracts with additional network providers for indigent care. (Author: Mr. Witt, Chair-Indigent Care Committee).
20. Consider and act on purchase replacement generators for the 800 radio system tower sites. (Author: Mrs. Wagner, Chair-Finance, Budget and Audit Committee).
21. Consider and take action on resolution(s) regarding the return of funds from the Montgomery County Healthcare Foundation. (Attachment) (Author: Mrs. Wagner, Chair-Finance, Budget and Audit Committee).
22. Consider and take action on the purchase of two Ford Freestar Vans as budgeted in the FY 2007 budget. (Author: Mr. Posey, Treasurer).
23. Chief Financial Officer Michael Nicknish's report.
24. Consider and act on payment of District invoices.
25. Adjourn.

Francis Bourgeois

The Board will announce it will convene into Executive Session, if necessary, pursuant to Chapter 551 of the Texas Government Code, to receive advice from Legal Counsel, to discuss matters of land acquisition, litigation and personnel matters as specifically listed on this agenda. The Board of Directors may also announce it will go into Executive Session, if necessary, to receive advice from Legal Counsel regarding any item on this agenda.

1. Call to Order.
2. Invocation.
3. Pledge of Allegiance.

Texas Pledge of Allegiance

Honor the Texas flag;
I pledge allegiance to thee,
Texas, one and indivisible.

4. Roll Call.

Francis Bourgeois

Kenn Fawn

Georgette Lucado

Harold Posey

Sandy Wagner

David Witt

Vacant Position

5. Citizen Comments.

6. Announcement of Employee of the Month. (Author: Mrs. Lucado, Chair-Personnel and Policy Committee).

7. Interview or take nominations of additional candidates for Board of Directors, At Large Position Number One.

8. Consider and act on appointment of individual to fill unexpired term for Board of Directors, At Large Position Number One.

9. Emergency Medical Services Report.

EMS Report November 2006

Gas Card

Mike Nicknish and Chuck Rowe are working to revise our fuel acquisition process. They have recently received the remaining information they needed from our fuel vendor. We hope to have a complete report on process changes at the next meeting.

“Project Greener”

Several years ago, we implemented a plan that we casually called the “Grass Isn’t Always Greener” Project in which we contacted former employees to remind them that they are missed and assess their desire to return. Currently we have several former employees that have expressed an interest in returning to MCHD. We believe that we have a strong chance of welcoming many of them back in the near future. Each of these individuals made strong contributions in the past and would be a welcome addition to the staff.

MCHD EMS to be Honored

As the Board meeting is occurring, Frank Marshall will be representing MCHD EMS at an award ceremony. The PineyWoods Chapter of the Sons of the American Revolution is honoring MCHD EMS with its Emergency Medical Services Award in recognition of outstanding service to the nation and our community during Hurricanes Katrina and Rita. The award is sanctioned by the National Society of the SAR. As a reminder, MCHD sent personnel to support operations in Louisiana and played a large role in coordinating regional operations in Southeast Texas during both storms.

It is our understanding that this is only the second EMS Award given in the entire nation. While the award is generally intended to recognize individual service, the members of the chapter have chosen to make an exception in order to acknowledge everyone at MCHD.

The award consists of a certificate and a medal mounted in a frame suitable for display.

Customer Satisfaction Team

About nine months ago, we started measuring customer satisfaction using a national benchmark program offered by Press Ganey. Our scores have been good overall, but we have been inconsistent in some areas compared to the benchmark group (all other agency participants). With some data under our belts, we are taking the next step – forming a Customer Satisfaction Team to review the data and implement improvement strategies. This groups overall goal will be to enhance the value provided to our patients.

Their objectives include:

- Monitor, evaluate, and benchmark customer satisfaction performance data
- Seek best practice solutions for customer satisfaction from various industries
- Develop, promote and implement method of systematic change to optimize customer satisfaction
- Recommend initiatives for funding as necessary

Member of the Team include; Dispatch Supervisors Shawn Trainor and Ray Taylor; Field Staff Members Richard Johnston, Matt Wyatt, Patrick Langan, Julia Simanook, Paul Schoenemann, Brian Piatkowski, Kevin Nutt, Stuart Cox, Jack Maddox, Jennifer Chastain; Billing Representative Letty Sully, and Office Staff Colleen Mahoney, Mike Nicknish, and Kevin Mifflin.

This group will likely be expanded when the HCAP customer satisfaction survey process is implemented in the near future.

“On The Spot” Surveys

The Press Ganey Customer Satisfaction survey has been a great tool for MCHD. The survey is a system improvement tool and does not identify individual crew members. To their credit, our staff wanted to receive information specific to their performance. To address this need, we developed an “On The Spot Survey” that they can distribute to patients at the time of service. It is a post card survey (can also be completed online) that can be completed and returned. The survey is admittedly biased toward good comments. It is the staff’s discretion to hand it out. This was a very low cost way for patients to thank the staff for the services provided. We have received about 50 responses so far – all positive. In fact, one apologized for giving the dispatcher a hard time.

Recruitment Video

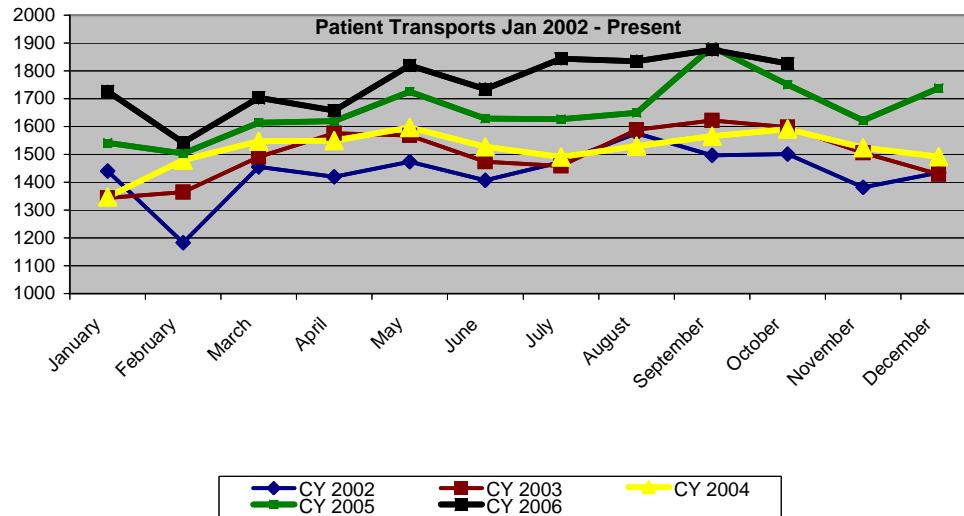
Work is wrapping up on a recruitment video for MCHD. Although it is specifically targeted at EMS personnel, it could be used for any open position. We will modify the video slightly so that it could be used as an information tool about the District as well.

The cost of the video is being underwritten in large part by sponsorships received from vendors wishing to have their products passively featured in the video.

EMS Response Counts

	Jun-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06
ALS Transport	1203	1181	1251	1264	1143	1256	1216	1351	1284	1367	1329	1356	1325
Assist Only	97	49	58	52	56	63	51	49	41	42	69	56	56
BLS Transport	426	441	487	463	400	447	442	469	451	477	506	520	502
Dead On Scene	30	21	34	44	36	37	30	25	36	22	34	30	31
Disregard	64	47	53	71	72	71	65	48	73	58	71	64	83
GOA	5	5	6	9	12	13	9	12	13	11	11	5	15
Air Medical Transport	25	22	22	23	12	36	33	30	30	25	28	26	32
No Injury	149	163	154	156	130	173	146	161	147	152	167	185	49
No Patient	40	32	42	39	31	41	40	52	32	36	51	36	6
Law Enforcement	25	26	11	11	11	25	19	16	12	12	14	26	13
Refusal	371	432	394	410	373	451	429	414	343	366	413	418	402
Refusal-Parent	109	72	92	92	69	102	84	88	60	90	77	87	87
Standby	6	8	2	7	6	9	9	8	6	6	12	12	13
Termination	2	1	1	3	1	2	1	0	0	2	0	0	0
Unable to Locate	5	3	2	0	1	2	4	5	1	3	4	7	3
Unfounded Alarm	6	1	5	4	8	11	6	6	2	7	8	4	8

Responses (CAD)													
Number of PCR (EMS Pro)	2563	2504	2614	2648	2361	2739	2584	2734	2531	2676	2794	2832	2625
Patients (EMS Pro)	2288	2245	2350	2362	2101	2419	2305	2442	2257	2403	2470	2519	2448
Transports (EMS Pro)	1629	1622	1738	1727	1543	1703	1658	1820	1735	1844	1835	1876	1827



Response Time Summary

October 2006

Zone	URBAN					SUBURBAN					RURAL				Frontier		COUNTYWIDE						
	Subtotals					Subtotals					Subtotals				Priority 1	Priority 2	Subtotals						
	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Total Calls	Total Calls	Exempt Calls	In Comp.	Out of Comp	Raw	Percent
Central	395	21	330	44	88.86%	49	5	35	9	81.63%	44	2	37	5	88.64%	0	0	488	28	402	58	82.4%	88.1%
East	42	3	36	3	92.86%	219	11	177	31	85.84%	177	12	149	16	90.96%	2	0	438	26	362	50	82.6%	88.6%
North	55	0	50	5	90.91%	58	3	50	5	91.38%	58	2	54	2	96.55%	6	1	171	5	154	12	90.1%	93.0%
Northwest	34	1	27	6	82.35%	58	2	50	6	89.66%	21	1	20	0	100.00%	16	4	113	4	97	12	85.8%	89.4%
South	471	22	408	41	91.30%	51	3	46	2	96.08%	41	1	38	2	95.12%	5	1	563	26	492	45	87.4%	92.0%
Southwest	16	1	11	4	75.00%	121	10	83	28	76.86%	78	6	64	8	89.74%	7	2	215	17	158	40	73.5%	81.4%
TOTAL	1013	48	862	103	89.83%	556	34	441	81	85.43%	419	24	362	33	92.12%	36	8	1988	106	1665	217	83.8%	89.1%

September 2006

Zone	URBAN					SUBURBAN					RURAL				Frontier		COUNTYWIDE						
	Subtotals					Subtotals					Subtotals				Priority 1	Priority 2	Subtotals						
	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Total Calls	Total Calls	Exempt Calls	In Comp.	Out of Comp	Raw	Percent
Central	391	14	341	36	90.79%	51	3	43	5	90.20%	59	5	49	5	91.53%	0	0	501	22	433	46	86.4%	90.8%
East	36	2	32	2	94.44%	218	13	173	32	85.32%	143	6	128	9	93.71%	1	1	397	21	333	43	83.9%	89.2%
North	77	1	73	3	96.10%	57	2	54	1	98.25%	61	0	55	6	90.16%	3	0	195	3	182	10	93.3%	94.9%
Northwest	66	2	57	7	89.39%	40	2	33	5	87.50%	13	0	13	0	100.00%	12	1	119	4	103	12	86.6%	89.9%
South	455	10	408	37	91.87%	42	2	34	6	85.71%	37	2	34	1	97.30%	9	1	534	14	476	44	89.1%	91.8%
Southwest	21	0	14	7	66.67%	138	11	92	35	74.64%	86	2	71	13	84.88%	10	1	245	13	177	55	72.2%	77.6%
TOTAL	1046	29	925	92	91.20%	546	33	429	84	84.62%	399	15	350	34	91.48%	35	4	1991	77	1704	210	85.6%	89.5%

August 2006

Zone	URBAN					SUBURBAN					RURAL				Frontier		COUNTYWIDE						
	Subtotals					Subtotals					Subtotals				Priority 1	Priority 2	Subtotals						
	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Total Calls	Total Calls	Exempt Calls	In Comp.	Out of Comp	Raw	Percent
Central	385	12	336	37	90.39%	55	2	43	10	81.82%	57	7	48	2	96.49%	0	0	497	21	427	49	85.9%	90.1%
East	50	2	45	3	94.00%	196	10	162	24	87.76%	153	5	143	5	96.73%	1	1	399	17	350	32	87.7%	92.0%
North	62	4	55	3	95.16%	56	2	50	4	92.86%	64	5	53	6	90.63%	2	1	182	11	158	13	86.8%	92.9%
Northwest	37	4	24	9	75.68%	63	1	55	7	88.89%	41	6	32	3	92.68%	24	4	141	11	111	19	78.7%	86.5%
South	438	14	393	31	92.92%	66	3	60	3	95.45%	37	2	34	1	97.30%	9	1	541	19	487	35	90.0%	93.5%
Southwest	22	5	17	0	100.00%	117	9	93	15	87.18%	81	3	69	9	88.89%	5	0	220	17	179	24	81.4%	89.1%
TOTAL	994	41	870	83	91.65%	553	27	463	63	88.61%	433	28	379	26	94.00%	41	7	1980	96	1712	172	86.5%	91.3%

July 2006

Zone	URBAN					SUBURBAN					RURAL				Frontier		COUNTYWIDE						
	Subtotals					Subtotals					Subtotals				Priority 1	Priority 2	Subtotals						
	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Total Calls	Total Calls	Exempt Calls	In Comp.	Out of Comp	Raw	Percent
Central	376	12	330	34	90.96%	56	2	38	16	71.43%	45	1	38	6	86.67%	0	0	477	15	406	56	85.1%	88.3%
East	27	1	25	1	96.30%	192	7	145	40	79.17%	147	5	128	14	90.48%	1	0	366	13	298	55	81.4%	85.0%
North	52	1	45	6	88.46%	51	2	44	5	90.20%	67	2	62	3	95.52%	4	1	170	5	151	14	88.8%	91.8%
Northwest	25	3	16	6	76.00%	76	1	60	15	80.26%	28	0	26	2	92.86%	13	8	129	4	102	23	79.1%	82.2%
South	438	10	374	54	87.67%	65	6	55	4	93.85%	36	1	33	2	94.44%	6	0	539	17	462	60	85.7%	88.9%
Southwest	18	1	13	4	77.78%	96	6	70	20	79.17%	90	7	70	13	85.56%	10	5	204	14	153	37	75.0%	81.9%
TOTAL	936	28	803	105	88.78%	536	24	412	100	81.34%	413	16	357	40	90.31%	34	14	1885	68	1572	245	83.4%	87.0%

June 2006

Zone	URBAN					SUBURBAN					RURAL				Frontier		COUNTYWIDE						
	Subtotals					Subtotals					Subtotals				Priority 1	Priority 2	Subtotals						
	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Total Calls	Total Calls	Exempt Calls	In Comp.	Out of Comp	Raw	Percent
Central	378	10	326	42	88.89%	55	2	44	9	83.64%	50	1	46	3	94.00%	0	0	483	13	416	54	86.1%	88.8%
East	34	1	27	6	82.35%	166	4	142	20	87.95%	140	4	126	10	92.86%	1	2	340	9	295	36	86.8%	89.4%
North	58	0	54	4	93.10%	44	0	41	3	93.18%	48	2	43	3	93.75%	1	0	150	2	138	10	92.0%	93.3%
Northwest	47	1	39	7	85.11%	51	2	36	13	74.51%	24	0	23	1	95.83%	14	0	122	3	98	21	80.3%	82.8%
South	364	9	331	24	93.41%	44	1	39	4	90.91%	37	1	34	2	94.59%	12	2	445	11	404	30	90.8%	93.3%
Southwest	10	0	8	2	80.00%	94	4	68	22	76.60%	80	2	63	15	81.25%	10	3	184	6	139	39	75.5%	78.8%
TOTAL	891	21	785	85	90.46%	454	13	370	71	84.36%	379	10	335	34	91.03%	38	7	1724	44	1490	190	86.4%	89.0%

May 2006

Zone	URBAN					SUBURBAN					RURAL				Frontier		COUNTYWIDE						
	Subtotals					Subtotals					Subtotals				Priority 1	Priority 2	Subtotals						
	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Total Calls	Total Calls	Exempt Calls	In Comp.	Out of Comp	Raw	Percent
Central	388	6	319	63	83.76%	65	2	49	14	78.46%	55	2	46	7	87.27%	0	0	508	10	414	84	81.5%	83.5%
East	28	1	25	2	92.86%	193	3	160	30	84.46%	179	5	165	9	94.97%	0	1	400	9	350	41	87.5%	89.8%
North	58	2	52	4	93.10%	56	0	54	2	96.43%	71	0	65	6	91.55%	3	3	185	2	171	12	92.4%	93.5%
Northwest	31	3	25	3	90.32%	49	2	37	10	79.59%	26	0	23	3	88.46%	16	1	106	5	85	16	80.2%	84.9%
South	415	9	371	35	91.57%	57	1	49	7	87.72%	35	1	28	6	82.86%	9	1	507	11	448	48	88.4%	90.5%
Southwest	18	1	15	2	88.89%	106	4	79	23	78.30%	70	3	56	11	84.29%	9	2	194	8	150	36	77.3%	81.4%
TOTAL	938	22	807	109	88.38%	526	12	428	86	83.65%	436	11	383	42	90.37%	37	8	1900	45	1618	237	85.2%	87.5%

April 2006

Zone	URBAN					SUBURBAN					RURAL				Frontier		COUNTYWIDE						
	Subtotals					Subtotals					Subtotals				Priority 1	Priority 2	Subtotals						
	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Total Calls	Total Calls	Exempt Calls	In Comp.	Out of Comp	Raw	Percent
Central	350	39	299	12	96.57%	53	10	39	4	92.45%	52	7	43	2	96.15%	0	0	455	56	381	18	83.7%	96.0%
East	35	1	34	0	100.00%	194	24	159	11	94.33%	144	12	131	1	99.31%	3	0	373	37	324	12	86.9%	96.8%
North	59	2	56	1	98.31%	54	6	48	0	100.00%	64	3	60	1	98.44%	3	1	177	11	164	2	92.7%	98.9%
Northwest	30	7	21	2	93.33%	52	7	42	3	94.23%	43	4	39	0	100.00%	21	5	125	18	102	5	81.6%	96.0%
South	393	31	348	14	96.44%	50	5	41	4	92.00%	29	0	29	0	100.00%	4	1	472	36	418	18	88.6%	96.2%
Southwest	19	5	13	1	94.74%	90	22	66	2	97.78%	76	17	55	4	94.74%	4	4	185	44	134	7	72.4%	96.2%
TOTAL	886	85	771	30	96.61%	493	74	395	24	95.13%	408	43	357	8	98.04%	35	11	1787	202	1523	62	85.2%	96.5%

We experience a data corruption in April that exempted calls that should not have been exempted. The problem has been corrected, but we were unable to update the report.

March 2006

Zone	URBAN					SUBURBAN					RURAL				Frontier		COUNTYWIDE						
	Subtotals					Subtotals					Subtotals				Priority 1	Priority 2	Subtotals						
	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Exempt Calls	In Comp.	Out of Comp.	Percent	Total Calls	Total Calls	Total Calls	Exempt Calls	In Comp.	Out of Comp	Raw	Percent
Central	377	8	331	38	89.92%	52	3	41	8	84.62%	65	4	55	6	90.77%	1	0	494	15	427	52	86.4%	89.5%
East	33	1	28	4	87.88%	173	7	143	23	86.71%	139	8	125	6	95.68%	2	0	345	16	296	33	85.8%	90.4%
North	72	1	67	4	94.44%	59	2	51	6	89.83%	71	1	63	7	90.14%	3	0	202	4	181	17	89.6%	91.6%
Northwest	46	2	30	14	69.57%	53	3	42	8	84.91%	41	2	32	7	82.93%	26	1	140	7	104	29	74.3%	79.3%
South	423	13	375	35	91.73%	49	0	45	4	91.84%	34	1	30	3	91.18%	6	2	506	14	450	42	88.9%	91.7%
Southwest	16	0	12	4	75.00%	120	6	85	29	75.83%	68	2	57	9	86.76%	6	1	204	8	154	42	75.5%	79.4%
TOTAL	967	25	843	99	89.76%	506	21	407	78	84.58%	418	18	362	38	90.91%	44	4	1891	64	1612	215	85.2%	88.6%

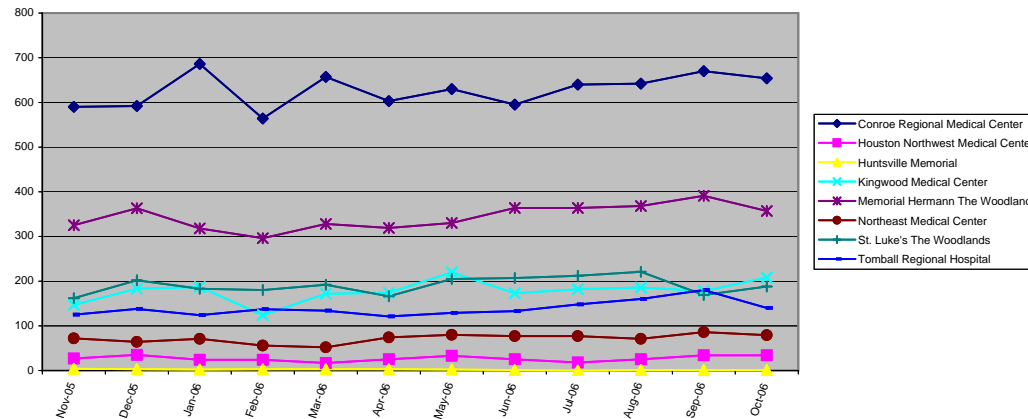
Hospital Drop Time

This is a new report that charts the clearing times at the local hospitals. Clearing time is defined as the time from arrival at the ER to the time the unit leaves the emergency room.

Clearing Time	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06
Conroe Regional Medical Center	38.59	39.96	40.47	40.95	37.71	40.26	39.43	39.71	39.29	38.73	38.05	37.01
Houston Northwest Medical Center	38.27	38.65	43.86	43.84	35.97	42.4	36.49	38.67	39.58	35.21	37.09	40.2
Huntsville Memorial	43.56	25.47	22.38	24.82	68.79	35.69	22.91	17.82	0	15.45	27.72	48.02
Kingwood Medical Center	32.85	34.11	33.6	35.73	33.74	36.57	32.18	30.87	33.47	32.78	31.11	33.45
Memorial Hermann The Woodlands	32.65	34.58	34.88	35.29	32.7	34.48	33.78	34.38	35.12	38.65	37.11	36.8
Northeast Medical Center	29.93	31.49	29.09	29.53	29.84	34.4	31.13	31.96	33.43	30.36	34.41	35.96
St. Luke's The Woodlands	30.35	33.41	34.96	31.33	31.64	29.85	32.13	33.16	30.61	31.88	29.34	29.55
Tomball Regional Hospital	35.06	39.37	34.13	32.46	33.66	35.48	34.65	38.41	30.77	35.31	36.59	36.87

Volume	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06
Conroe Regional Medical Center	590	592	686	564	657	603	630	595	640	642	670	654
Houston Northwest Medical Center	27	35	24	24	17	25	33	25	18	25	34	34
Huntsville Memorial	4	3	2	3	3	3	2	1	0	1	1	1
Kingwood Medical Center	147	183	187	124	172	174	220	173	182	186	178	208
Memorial Hermann The Woodlands	325	363	318	296	328	319	330	364	364	368	391	357
Northeast Medical Center	72	64	71	56	52	74	80	77	77	71	86	79
St. Luke's The Woodlands	162	202	183	180	192	166	205	207	212	221	169	188
Tomball Regional Hospital	125	138	124	137	134	121	129	133	148	160	180	140
	1452	1580	1595	1384	1555	1485	1629	1575	1641	1674	1709	1661

Hospital Volume



Fleet Facts

Mileage	Ambulance	Emer Support	Other	Total
2003-04 Monthly Avg	72,488	18,523	9,654	100,665
2004-05 Monthly Avg	75,851	18,593	9,795	104,239
2005-06 Monthly Avg	78,649	17,511	9,857	106,057
October	92,002	16,425	9,669	118,096
November				
December				
January				
February				
March				
April				
May				
June				
July				
August*				
September				
Total	92,002	16,425	9,669	118,096
Average	92,002	16,425	9,669	118,096
Annualized Amounts	1,104,024	197,100	116,028	1,417,152

*August includes a portion of July and September - reflected as higher than normal amounts

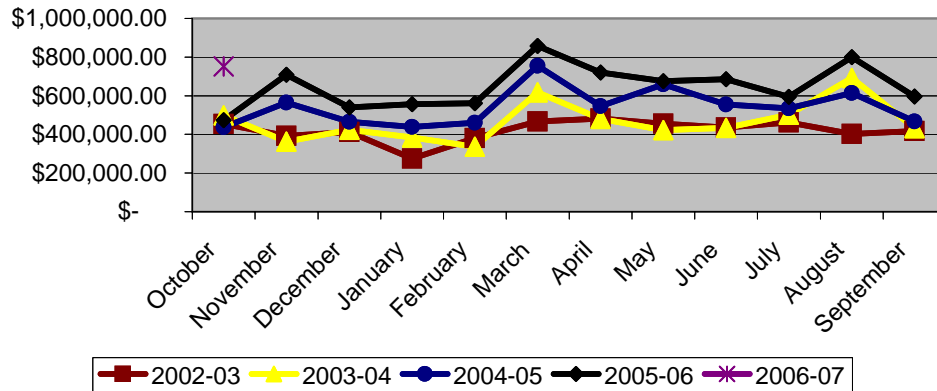
Accidents	MCHD-Fault		Non-Fault		TOTAL
	Non-injury	Injury	Non-injury	Injury	
October	0	0	0	0	0
November					
December					
January					
February					
March					
April					
May					
June					
July					
August					
September					
Total	0	0	0	0	0
Per 100,000 Miles	-	-	-	-	-
2003-04 Performance	0.8278	0.0000	0.6623	0.0828	1.2417
2004-05 Performance	0.8752	0.0000	0.7161	0.0000	1.5913
2005-06 Performance	0.1574	0.0786	0.5500	0.0000	0.0786

Service Interruptions	Count	Per 100K mles
October	0	-
November		
December		
January		
February		
March		
April		
May		
June		
July		
August		
September		
Total	0	-
2003-04 Performance	16	1.3245
2004-05 Performance	12	0.9548
2005-06 Performance	21	1.6501

Deposits By Month

TOTALS	2003-2004	2004-2005	2005-06	2006-07	Improvement from Previous Year	% Change
October	\$ 497,560.79	\$ 437,221.04	\$ 473,662.31	\$ 751,194.77	\$ 277,532.46	55.78%
November	\$ 363,234.24	\$ 564,419.84	\$ 708,718.36			0.00%
December	\$ 423,432.46	\$ 464,433.21	\$ 539,002.14			0.00%
January	\$ 384,645.15	\$ 438,725.38	\$ 556,649.50			0.00%
February	\$ 336,871.19	\$ 459,567.31	\$ 560,554.15			0.00%
March	\$ 618,095.92	\$ 755,286.29	\$ 857,295.70			0.00%
April	\$ 479,984.27	\$ 546,636.66	\$ 719,627.75			0.00%
May	\$ 421,709.66	\$ 659,723.36	\$ 676,028.78			0.00%
June	\$ 433,698.51	\$ 554,813.97	\$ 685,194.29			0.00%
July	\$ 501,914.64	\$ 535,288.29	\$ 594,385.46			0.00%
August	\$ 692,336.61	\$ 614,096.96	\$ 799,641.98			0.00%
September	\$ 431,489.62	\$ 467,114.53	\$ 596,035.48			0.00%
YTD TOTAL	\$ 497,560.79	\$ 437,221.04	\$ 473,662.31	\$ 751,194.77	\$ 277,532.46	55.78%
YTD Predicted				\$ 685,348.67		
YTD Over/Under				\$ 65,846.10		
Average Monthly	\$ 465,414.42	\$ 541,443.90	\$ 647,232.99	\$ 751,194.77		
ANNUAL TOTAL	\$ 5,584,973.06	\$ 6,497,326.84	\$ 473,662.31			
Budgeted Revenue	\$ 5,711,500.00	\$ 5,937,083.00	\$ 7,339,508.40	\$ 8,224,184.00	\$ 685,348.67	

EMS Deposits By Month



MCHD - EMS

ACCOUNTS RECEIVABLE ROLL FORWARD SCHEDULE

	Oct-05	#pmts	Nov-05	#pmts	Dec-05	#pmts	Jan-06	#pmts	Feb-06	#pmts	Mar-06
BOM A/R Balance	\$6,116,905.75		\$6,188,598.14		\$0.00		\$0.00		\$0.00		\$0.00
Plus: Patient Charges;Private	\$839,167.64	837	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
PINS	\$254,952.53	240	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Facility Contract	\$810.00	1	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Stand-by	\$5,800.00	24	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
HMO - Care	\$75,715.36	66	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Care	\$547,798.57	497	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
HMO - Caid	\$48,136.44	45	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Caid	\$150,492.62	127	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Charge Adj	\$104.08		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
ADDITIONAL INFO NEEDED	\$156,915.48	143	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
MCHD - PA	\$15,788.63	14	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TOTAL PT. CHARGES:	\$2,095,681.35	1,994	\$0.00	-	\$0.00	0	\$0.00	-	\$0.00	-	\$0.00
Less: Cash Receipts; Private	\$86,703.72	669	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
PINS	\$365,242.05	816	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Hospital	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Stand-by	\$1,950.00	6	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Care	\$220,166.51	701	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Caid	\$40,625.82	262	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
League City Payments	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Posted Coll Agency Pmts	\$35,490.64	207	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Education	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
HealthCare Assist Co-Pay	\$25.00	2	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TOTAL CASH RECEIPTS:	\$750,203.74	2,663	\$0.00	-	\$0.00	0	\$0.00	-	\$0.00	-	\$0.00
Less: C/A Write-offs:Private	\$72.51		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
PINS	\$58,641.86		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
MCHD-PA Benefit	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
MCHD-PA Contractuals	\$12,263.70		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Care	\$480,961.71		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Caid	\$160,673.40		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Per Management	\$18,816.12	52	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Credit Adj within period	\$38,879.29		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
NMedNec/ContrctContractual	\$613.40		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Bad Debt to Collection	\$509,179.75		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TOTAL C/A WRITE-OFFS:	\$1,280,101.74		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Refunds	\$6,316.52		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
EOM A/R Balance	\$6,188,598.14		\$6,188,598.14		\$0.00		\$0.00		\$0.00		\$0.00
EOM Report	\$6,188,598.14		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Unexplained Variance	\$0.00		(\$6,188,598.14)		\$0.00		\$0.00		\$0.00		\$0.00

10. Healthcare Assistance Program Manager Nicole Cowell's Report.

HCAP Memo

To: MCHD Board of Directors
From: Nicole R. Cowell
Date: November 15, 2006
Re: 10. *Healthcare Assistance Program Report*

Boon-Chapman (B-C)

Business with B-C is going well. Weekly conference calls continue to occur and the network team persists on to build out our network and update agreements. I think it is important to note that B-C has worked especially hard playing “cleanup” of a mess that HAS left behind. During the last few weeks in July, prior to our HAS contract expiring, it has been made quite apparent that HAS did not completely process our claims as they should have. In other words, claims were submitted to HAS, but HAS did not do anything with them. Some were forwarded to B-C, but many were not and providers who are just not trying to reconcile their books are realizing EOBs were not received for some of their claims. That said, over the past few months, B-C and MCHD have been working with certain providers to make sure their claims are processed correctly. This has been somewhat of a time intensive task, but we are working through them one by one. Additionally, B-C has worked hard to help us with UPL matters to better develop the way in which we account for providers who are involved in the UPL process. Again, I think their patience and understanding in these two matters is worth pointing out as we appreciate their willingness to be extremely flexible with our requests.

There will be 7 provider agreements to present to you for ratification this evening.

Catalyst Rx

Recently we met with representatives from Catalyst to review our prescription plan over the past quarter. They were able to provide useful information regarding our plan and how it has changed over time, ideas for ways we could improve our bottom line, and education materials that will benefit our plan and potentially our own MCHD employees.

One of the cost saving measures dealt with specialty drugs. Catalyst Rx specialty solution, supported by Walgreen’s Specialty Pharmacy, will offers us better pricing and more education for our clients who currently take certain specialty high cost drugs. The clients must go to Walgreen’s to have them filled, but Walgreen’s will ensure they are receiving the best information pertaining to these drugs and it will allow us to save some money at the same time. Clients will be notified in advance of this change and will be given maps and phone numbers to the nearest Walgreen’s. This benefit will be implemented on January 1, 2007.

Separately we had a webinar regarding the use of OTC PPIs (over the counter proton pump inhibitors). Example of PPIs include Prilosec, Nexium, Prevacid, and Protonix. We were quite satisfied with both the clinical and financial information as it provided as proof to back up our decision to mandate clients try an OTC first. OTC PPIs are just as clinically sounds as non OTC PPIs and are substantially cheaper. To further assist us with promoting OTC PPIs, Catalyst recently sent us 100 coupons for Prilosec OTC. The coupons allow one free fourteen count box to help treat frequent heartburn.

They also distributed 50 cold care kits (containing 3 samples of Sudafed tablets, a coupon for Sudafed, Kleenex, cough drops, and a brochure about appropriate antibiotic utilization) to Lone Star’s Pharmacy to distribute to our needy active HCAP clients. Thank you Catalyst!

MASH and Indigent Healthcare Solutions (IHS)

Last month it was reported to you that IHS is working on a strategy to help combat the fraud that exists among indigent care programs across the state. Their vision is called Home Area Validation System (HAVS). This software will ultimately look at clients in all counties across the state that utilize the IHS software and try to find duplicates or clients who may be on multiple programs at the same time. Currently, IHS has over 72 indigent care customers, like MCHD, across the state. Although IHS has many customers, they don't have them all; especially a large county like Harris County and that is where MASH comes in. Together, MASH and IHS may be able to benefit from one another, which will in turn benefit MCHD.

MASH stands for Medical Advocacy Services for Healthcare, Inc. and they offer solutions to *their* clients to assist with Medicaid Programs, Social Security Disability, Supplemental Security Income, Crime Victims Compensation, and Indigent Care. So they completely understand our business, especially the eligibility requirements for indigent care. The vision of this new relationship is to improve our ability to find fraudulent activity (i.e. a client on the Goldcard Program in Harris County while on the MCHD HCAP Program) and to better our process for finding clients on Medicaid. MASH Radar is a new tool they have that "bumps" against the Medicaid database daily and may be more cost effective than our current solution for finding clients on Medicaid. Without going into too much detail, we will continue to explore a potential relationship, but wanted to give you some brief background so MASH would not sound so unfamiliar in the future.

IHS Update: The Provider Pipeline is expected to be fully operation by December 1, 2006.

Flu Shots for HCAP Clients

This year we have plenty of shots to give to all active HCAP clients. We have set up three days in the month of November to administer the shots and have begun the process of calling each active client to let them know of the benefit. Our goal is to confirm they are good candidates to receive a shot (i.e. are not allergic, not taking steroids, not currently ill, etc.) and if they are a good candidate, are they interested. Many people believe the flu shot has made them sick in the past and opt to not receive one. Others may have already received a flu shot this year and do not need another.

Also, as clients reapply, they are given the opportunity to sign up to receive a shot as well. The shots are free of charge and are only given to active clients. Each client who receives a flu shot will also receive information from the CDC on how to "Cover your Cough" and what to do if you do happen to get sick from the flu. On Monday, November 13, we gave 50+ flu shots to active HCAP clients. Next month we will report the overall success of this HCAP service.

UTMB and the Health Department

Last week met with UTMB and Dr. Syed Ibrahim regarding reporting on Texas Reportable Diseases from both an HCAP and EMS perspective. Regarding HCAP, we will work with B-C to develop a report of some kind that will give to UTMB the information they will need to assist them with their epidemiology efforts.

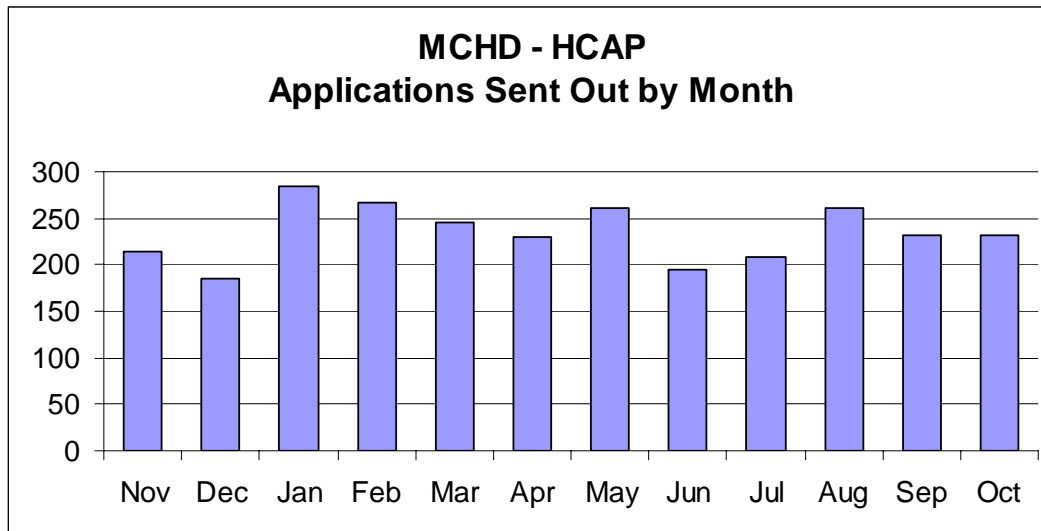
HCAP Clients as of November 3, 2006: 691 (10 inmates included)

Client Distribution: Inmates do not pay copays

Level	TA1	TA2	TA3	TA4	Inmates
Co-pay	\$5	\$10	\$15	\$20	-
FPIL Range	0-21%	22-50%	51-100%	100-150%	-
Total	216	71	249	146	10
Percentage	31%	10%	36%	21%	1%

Applications

During the month of October, 231 applications were sent out, 91 % by mail and 9% by fax with the greater majority being sent to the Conroe area followed by New Caney and Spring. Of the applications requested, 98% were turned around and sent to applicants within one day of the request.

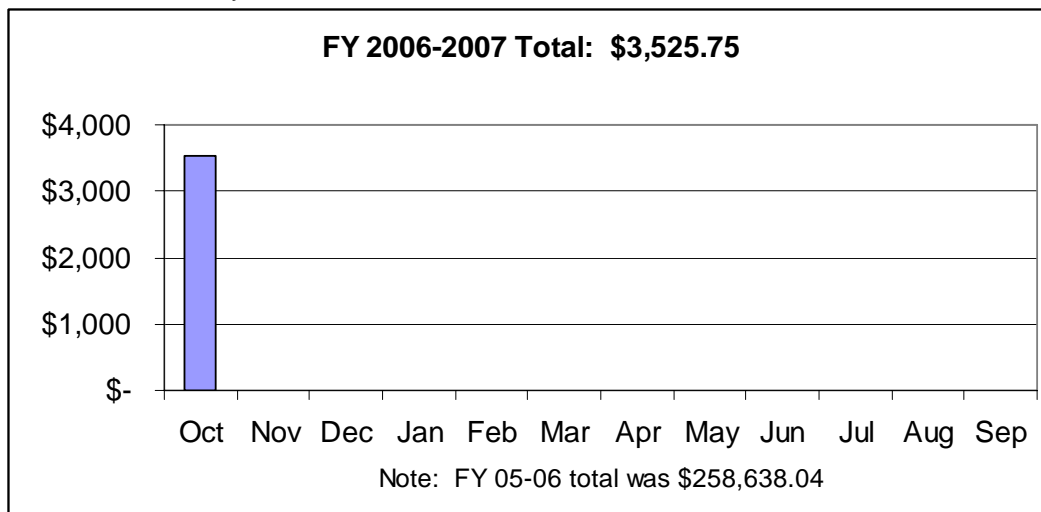


Number of Clients who have reached the Maximum Annual Benefit of \$30,000 or 30 inpatient days for FY 06-07: 0

	\$30,000	30 Days
October	0	0
Total	0	0

Medicaid Reimbursement

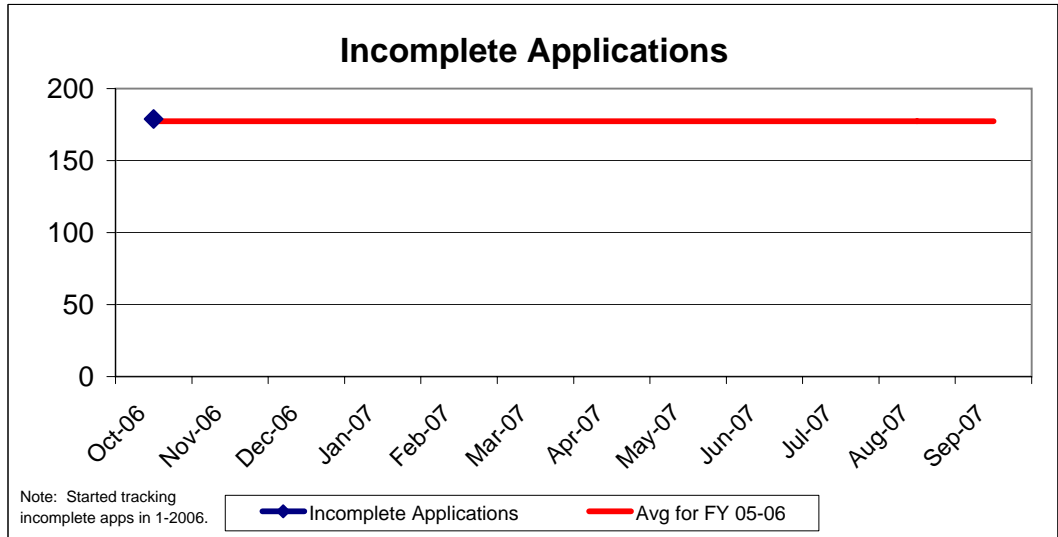
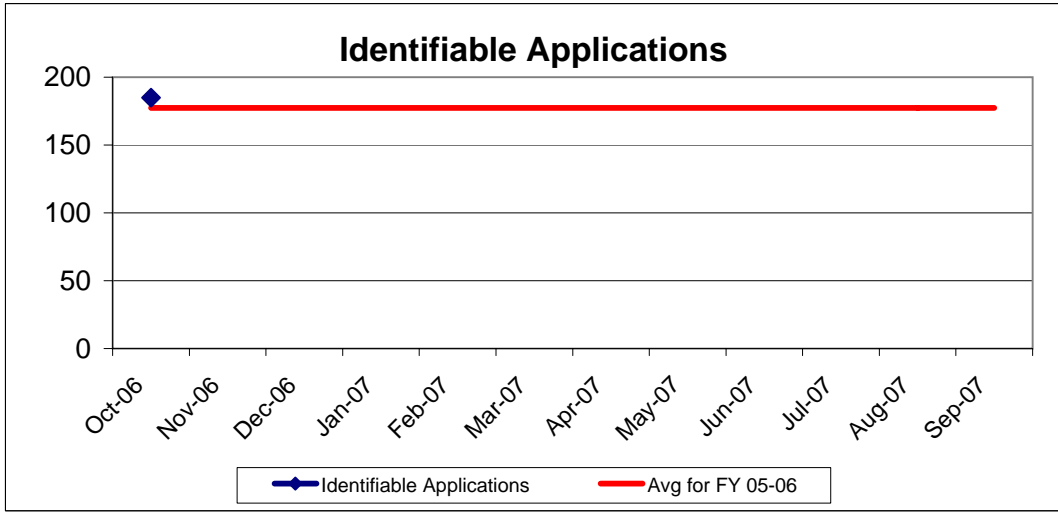
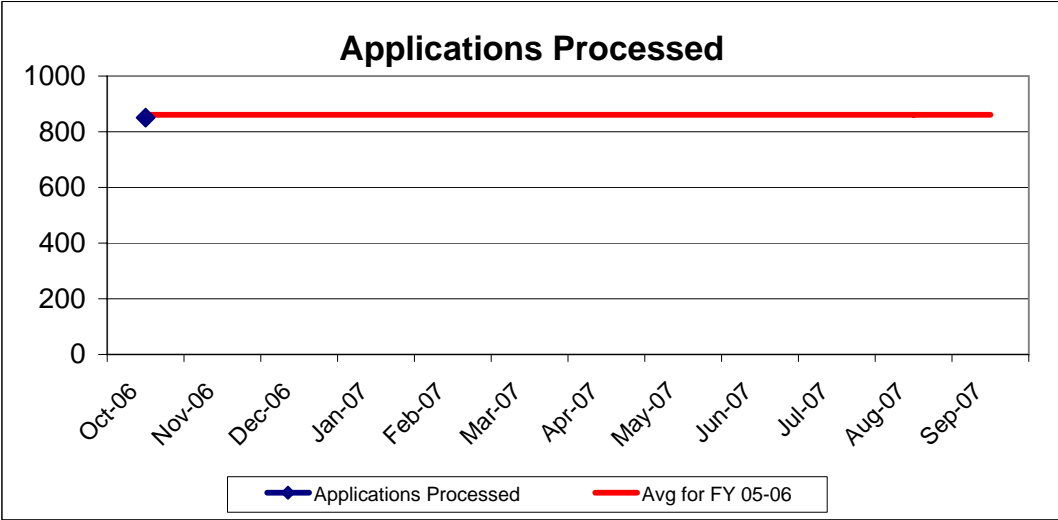
To start off the fiscal year we have collected \$3,525.75 in Medicaid reimbursement.

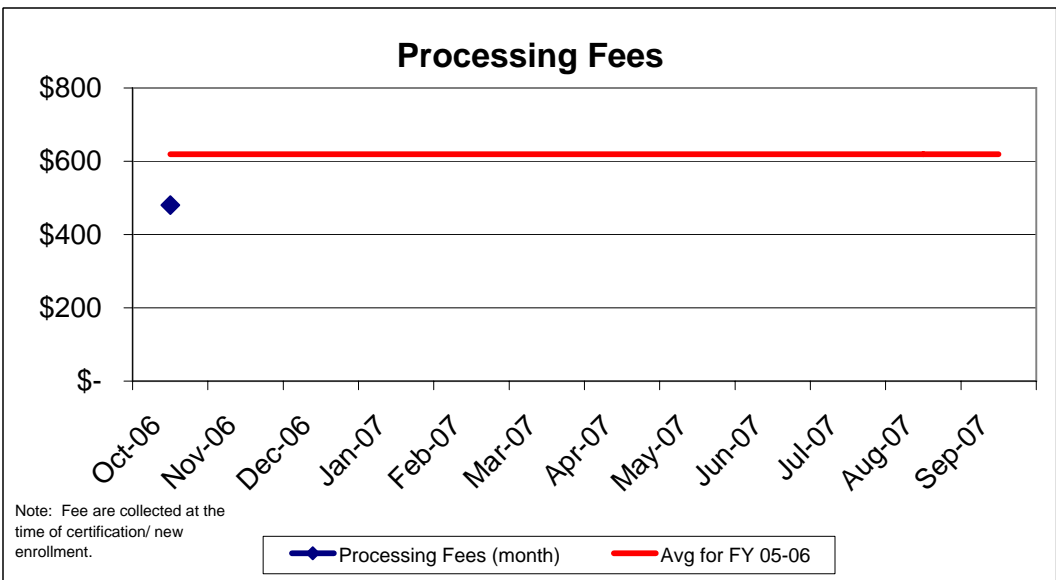
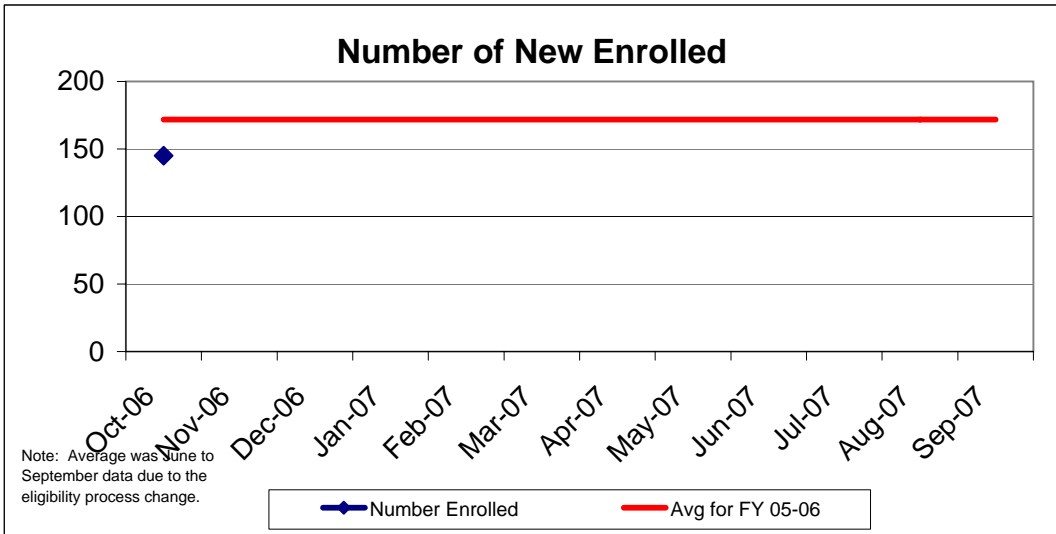
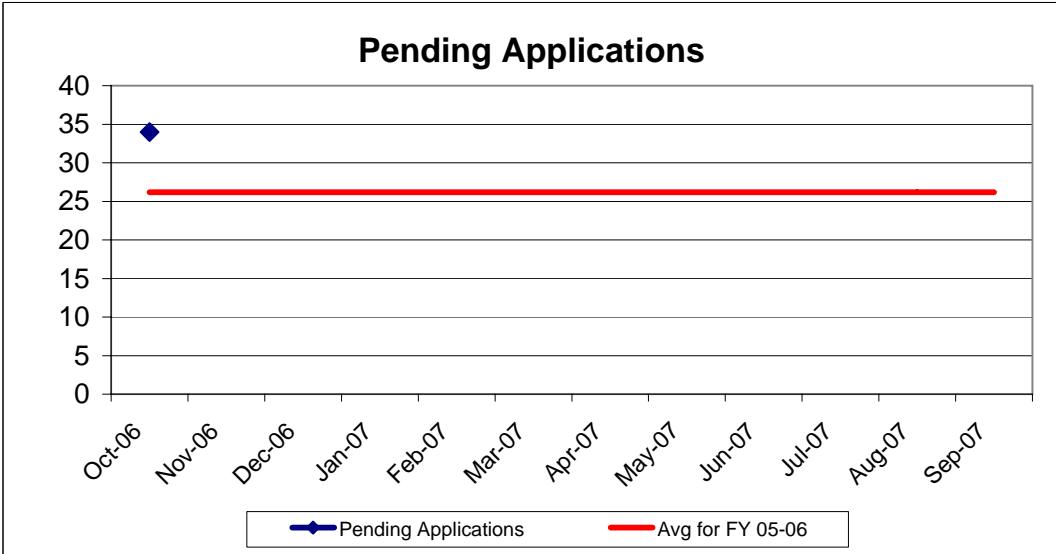


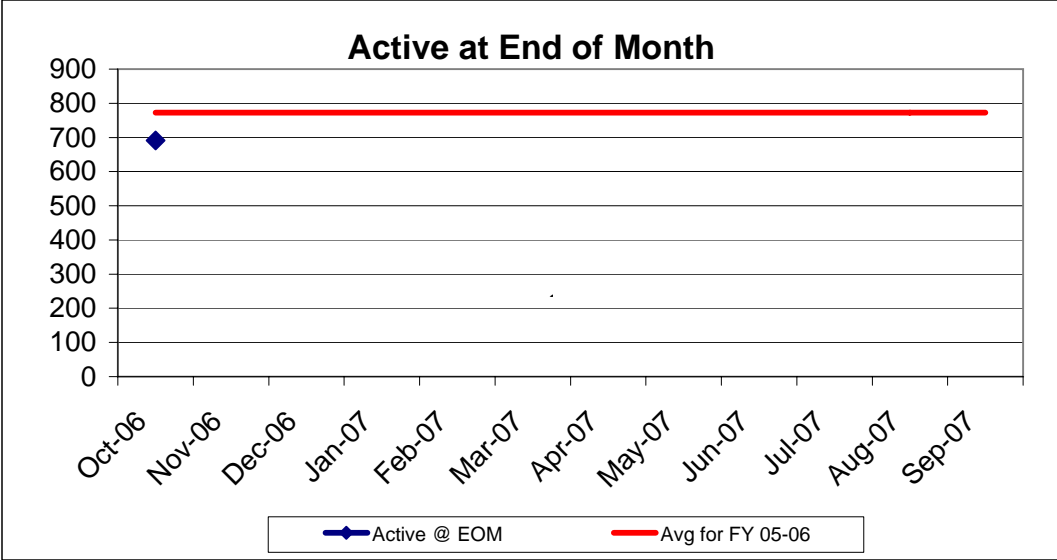
*CRMC owes MCHD \$169,857.51 in outstanding Medicaid reimbursement.

HCAP Activities

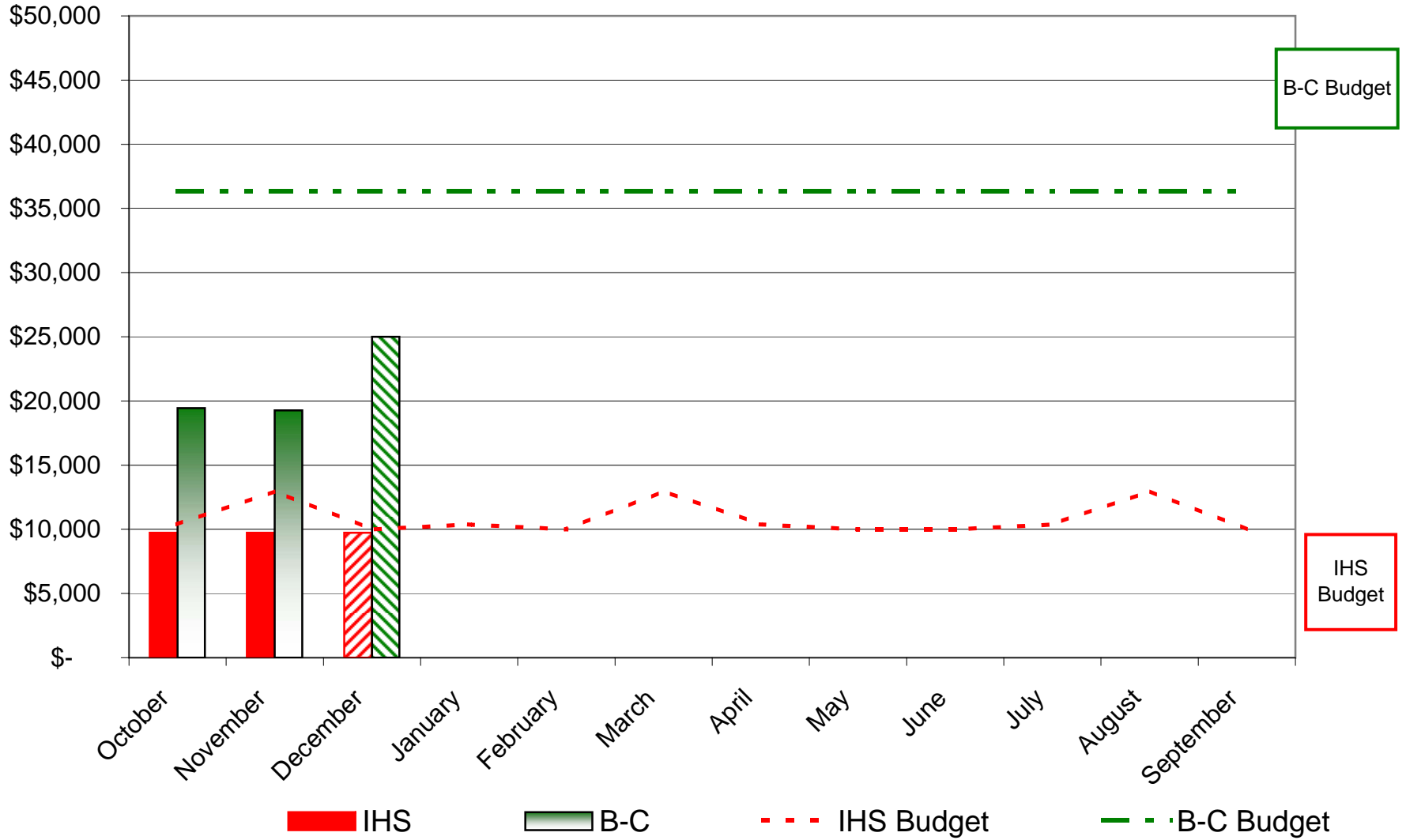
- November 15-17: TIHCA (Texas Indigent Health Care Association) Conference (San Antonio)
- November 13, 20, 27: Administration of Flu shots to active HCAP Clients
- November 13: Conference call with Dr. Paul Bergeron with Diabetes Center of America regarding diabetes management.
- November 13: Conference call with Boon-Chapman
- November 8: Meeting with UTMB
- November 8: PBMI Web Cast on Over the Counter Drugs
- November 7: Pandemic Flu Planning-Intro Meeting (MCHD)
- November 6: Conference call with MASH and IHS
- November 1: Meeting with Tomball Regional Hospital (TRH)
- November 1: Meeting with Catalyst Rx (MCHD)
- October 30: Meeting to discuss administration of flu shots this year
- October 30: Conference Call with Press Ganey
- October 26: A Town Meeting-Mental Health Services in Montgomery County (Montgomery College)
- October 26: Conference call with BKD (company to perform outpatient audits)
- October 26: HCAP Appeal Hearings
- October 25: IHS Meeting (MCHD)
- October 24: Meeting with MASH Program (MCHD)
- October 23: Research CDC for information on the influenza
- October 13: Wav/Tiff Training for HCAP Staff
- October 11: Strategies to Actively Manage Specialty Pharmacy Drugs Now (PBMI Webcast)
- October 9: Crew Scheduler Meeting (HCAP and Billing Departments)
- October 6: HCAP Department Meeting
- October 5: Conference call with Boon-Chapman







**MCHD HCAP
Vendor Expenses
November 2006**



**MONTGOMERY COUNTY HOSPITAL DISTRICT
HEALTHCARE ASSISTANCE PROGRAM**



STATUS REPORT

November 16, 2006

Montgomery County Hospital District Health Care Assistance Program



Status Report-November 2006

Eligibility

- Only issue is the eligibility timing issue with Catalyst. Catalyst will watch when a new person is manually added to make sure the next file does not terminate them. We will continue to monitor this process. Other than that, we are matching at 100%.

Plan Building

- Continuing to add new providers as they are contracted. Areas of focus have been identified and rates have been made available to the network team.

Provider Network

- 7 agreements to ratify.
- Texas ENT decided not to join the network.
- Waiting on CRMC to provide a list of physicians in the Kingwood area for recruiting purposes.
- Network team is trying to recruit an endocrinologist, as there is not one in the network. Endocrinology patients are still being sent down to UTMB.
- Tomball Hospital will stay in the network.
- Airline Complete Healthcare will be terminating their contract.

Claims/Customer Service

- As of November 6, 2006, we have processed 3470 claims resulting in payments of \$763,615.48.
- All checks made payable to MCHD UPL have to be voided and are pending to be reissued. We will begin to void and reissue the Conroe Regional Medical Center payments soon. There are over 500 claims that will need to be reprocessed.

Outstanding Issues

- Beginning to work with Conroe Regional to send electronic EOBs once the UPL payment situation has been determined.

Medical Management Activities Report

Plan Year- August 1,2006- July 31, 2006

Activities	August-06	September-06	October-06
Outpatient Authorization	502	467	518
Inpatient Authorization	26	31	22
Outbound Phone Calls	124	92	69
Outbound Faxes	776	709	579
Electronic Mail	26	22	*146
Claims Issues	0	0	0
Predeterminations	0	0	0
Referrals to UTMB	39	42	47

**LoneStar started submitting electronic mail requests on September 25, 2006.

Montgomery County Hospital District HCAP
Large Case Management Report
Plan Year: August 1,2006- July 31, 2006

Case Type	Diagnosis	Medical History	Treatment Plan	Prognosis
Oncology	Malignant Neoplasm of Breast	44 year old female, initially referred to radiation oncology on 8/15/2006. Radiation oncologist recommended medical oncology. On 8/17, referred to UTMB for consultation and evaluation with medical oncologist. On 9/8/06, patient had right breast modified radical mastectomy with sentinel lymph node dissection.	11/08/2006- member referred to UTMB Oncologist on 11/2/2006 for further evaluation. On 10/05/06 follow-up visit, patient to have follow-up appointment to UTMB for medical oncology. Computed tomography scan of head, chest, and bone scan ordered for staging. No definite treatment plan for radiation, until patient is re-evaluated by medical oncology.	Fair
Oncology	Malignant Neoplasm of Breast	61 year old female, with history of malignant neoplasm of breast	11/082006- f/u to oncology scheduled 10/13/2006. No further request of services received from provider. On 10/10/2006, patient scheduled to have mammogram and bone scan prior to oncology follow-up	Fair
Gastroenterology	End Stage Liver Disease, Cirrhosis, Hepatitis C	62 year old male, with 2 inpatient admissions on 8/06. On 8/19/2006, patient with 4 days length of stay 2nd to encephalopathy, cirrhosis, portal hypertension. On 8/23/2006, patient was transferred to UTMB, and had paracentesis, TIPS, liver biopsy, with 10 days length of stay. Patient to receive palliative care and to start hospice	11/8/2006- No further requests of services noted from providers. As of 10/06 there are no changes in plan of care. Hospice Care	Poor
Oncology	Small Cell Carcinoma with diffusely metastatic with unknown primary, involving brain	50 year old female, with small cell carcinoma, with unknown primary, MRI of brain revealed involvement in brain, and CT of chest, abdomen and pelvis also showed lesions. Patient received radiation treatment in 7/06.	As of 10/06 update, patient is scheduled for radiation oncology and medical oncology follow-up at UTMB on 10/17/06.	Fair
Oncology	Malignant Neoplasm of Breast	61 year old female, newly diagnosed with breast cancer.	Referred to UTMB on 10/6/2006 for new patient appointment.	Fair
Oncology	Endocervical adenocarcinoma in situ	47 year old female, with history of cervical cancer. Patient had undergone LEEP excision of endocervical canal.	Referred to UTMB on 9/18/2006 for new patient appointment.	Fair
Gastroenterology/ Oncology	Ruled Out Autoimmune Hepatitis, Eosinophilia Granuloma	50 year old female, with possible autoimmune hepatitis, and newly diagnosed eosinophilia granuloma	11/08/2006- No further treatments nor services requested from providers. Referred to Medical Oncology for evaluation of eosinophilia granuloma. Patient to have liver biopsy to rule out autoimmune hepatitis.	Fair

Montgomery County Hospital District HCAP
Large Case Management Report
Plan Year: August 1,2006- July 31, 2006

Case Type	Diagnosis	Medical History	Treatment Plan	Prognosis
Oncology	Diffuse Large B Cell Lymphoma	49 year old female, with diffuse large B cell lymphoma, with metastatic disease	11/08/2006- Update- second round of chemotherapy initiated on 10/19/2006 . CT of abdomen , pelvis and chest for re-staging scheduled on 10/24/2006. Patient to receive chemotherapy. Patient's initial chemotherapy consisting of R-CHOP started on 9/27/06. Patient to have follow-up appointment in 2 weeks.	Fair
Infectious	Osteomyelitis	59 year old male diagnosed with Osteomyelitis of the second and fourth toes of the foot.	Admitted at Conroe Medical Center for 31 days for Amputation of the Metatarsal and extended Antibiotic Therapy and Posteriotibial ArteryAngioplasty and Atherectomy on 9/9/2006. Discharged with Hyperbaric wound care.	Fair
Oncology	Agranulocytosis	19 year old female with initial referral to Oncologist , with agranulocytosis.	11/08/2006.Initial referral to Oncologist on 10/25/2006. No further request of services from provider at this time	Fair
Oncology	Right Breast Infiltrating Ductal Carcinoma	61 year old female underwent breast biopsy on 9/28/2006, diagnosed with Infiltrating ductal carcinoma.	11/08/2006- referral to UTMB Oncology on 10/25/2006 for further treatments.	Fair

MCHD HCAP Recap for 2006

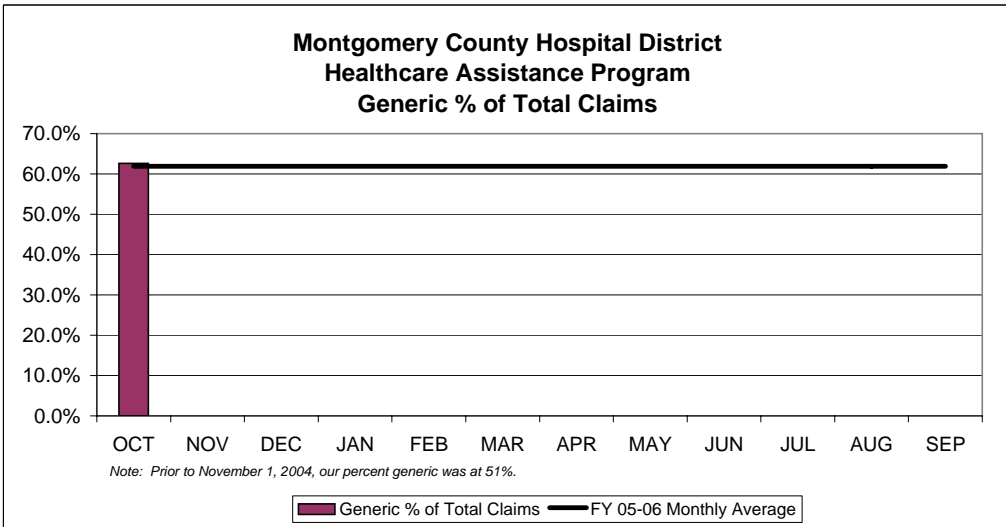
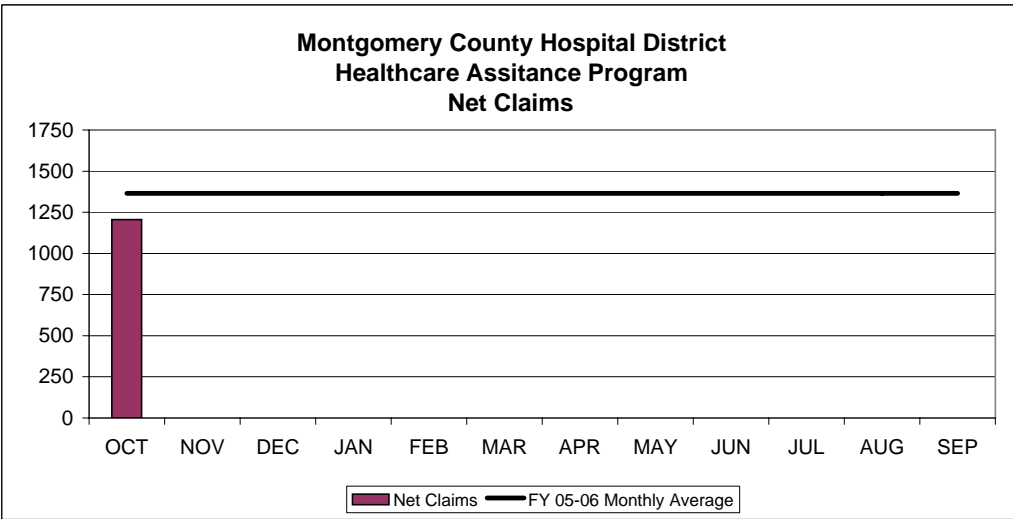
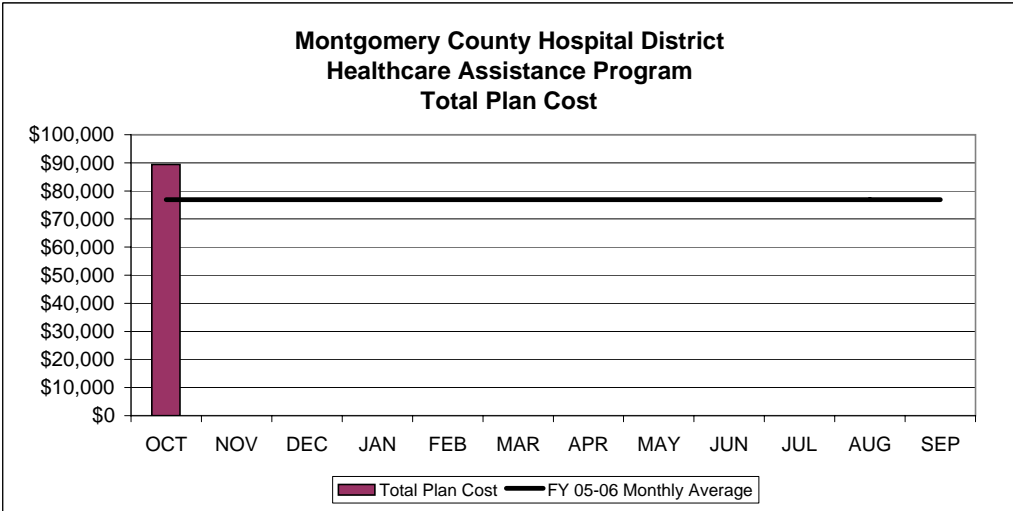
<i>Month</i>	<i>Financial Accuracy</i>	<i>Total Amount</i>	<i>Total Overpayments & Underpayments</i>	<i>Procedural Accuracy</i>	<i>Total Audited Fields</i>	<i>Total Correct Fields</i>	<i>Monetary Accuracy</i>	<i>Total Claim Audited</i>	<i>Total Claims with Correct Payments</i>	<i>Claim Turn Around Time</i>	<i>Total Claim</i>	<i>Total Processed 14 Days or Less</i>	<i>% of Claim Audited</i>
Sep	100.00%	\$ 724.46	\$ -	99.39%	163	162	100.00%	20	20	98.18%	659	647	3.03%
Oct	99.86%	\$ 21,093.85	\$ 29.73	99.56%	458	456	96.55%	58	56	89.90%	2783	2502	2.08%
Total	99.86%	\$ 21,818.31	\$ 29.73	99.52%	621	618	97.44%	78	76	91.49%	3442	3149	2.27%

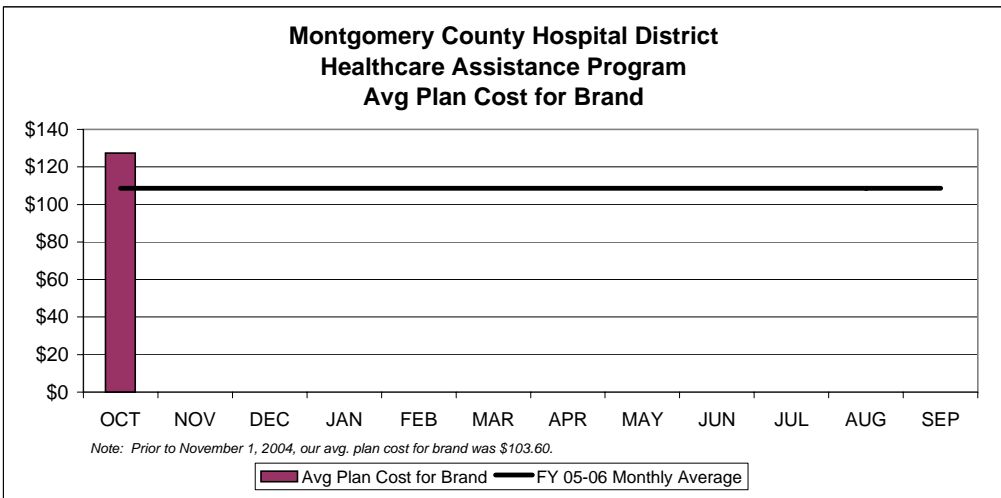
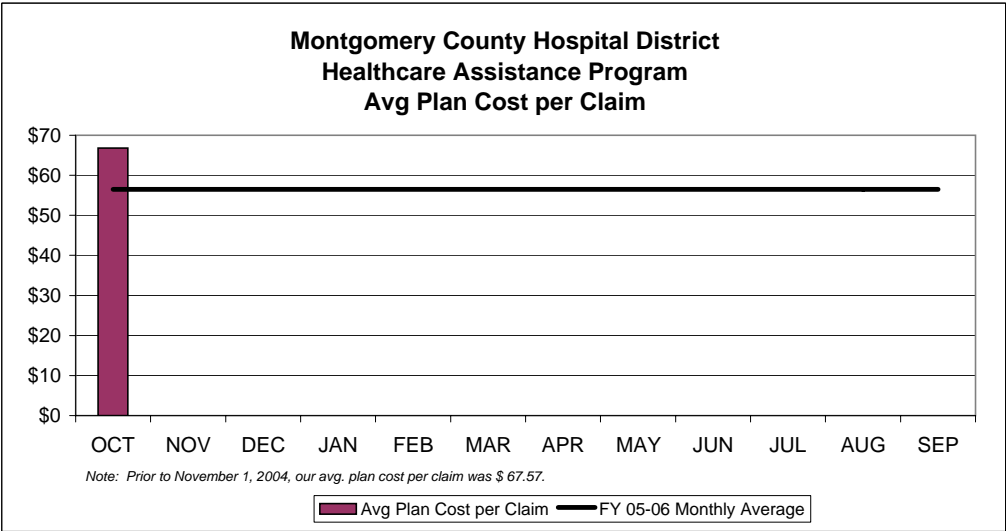
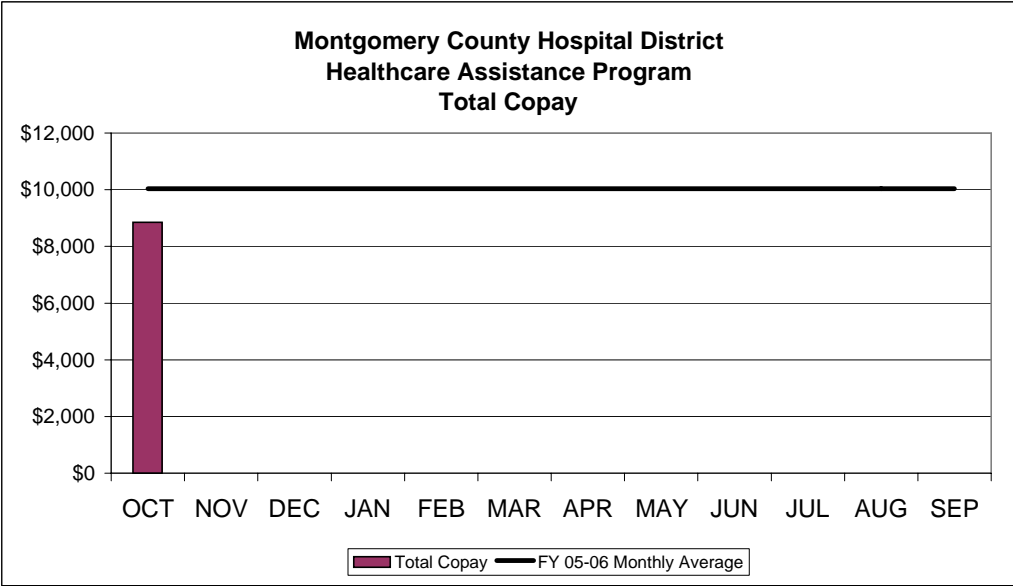
MCHD HCAP Audit Summary October 2006

Analyst	Total claims audited	\$ value of claims audited	Totals of under/over pymt.	Total monetary accuracy	Minimum Met?	Total financial accuracy	Minimum Met?	Total procedural accuracy	Minimum Met?	Total errors	Total \$ errors
Frank B	9	\$17,991.02	\$26.46	88.89%	N	99.85%	Y	98.57%	Y	1	1
Jacqui S	40	\$2,278.20	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0
Maribel C	5	\$222.03	\$3.27	80.00%	N	98.53%	N	97.56%	Y	1	1
Myra G	4	\$602.60	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0
Total	58	\$21,093.85	\$29.73	96.55%	N	99.86%	Y	99.56%	Y	2	2

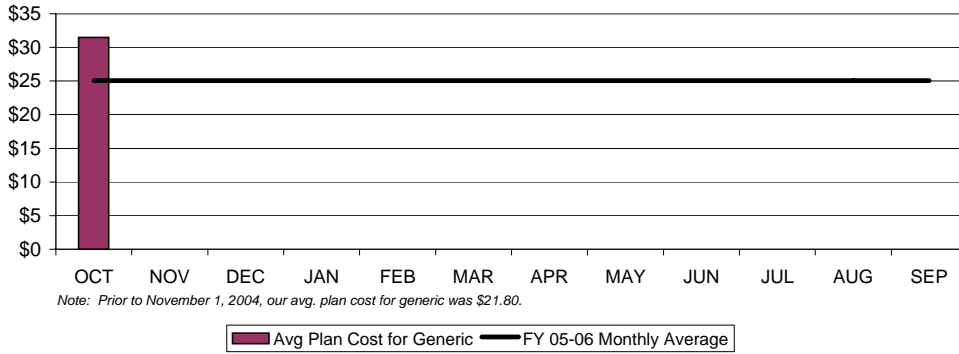


CATALYST RX REPORTS
OCTOBER 2006

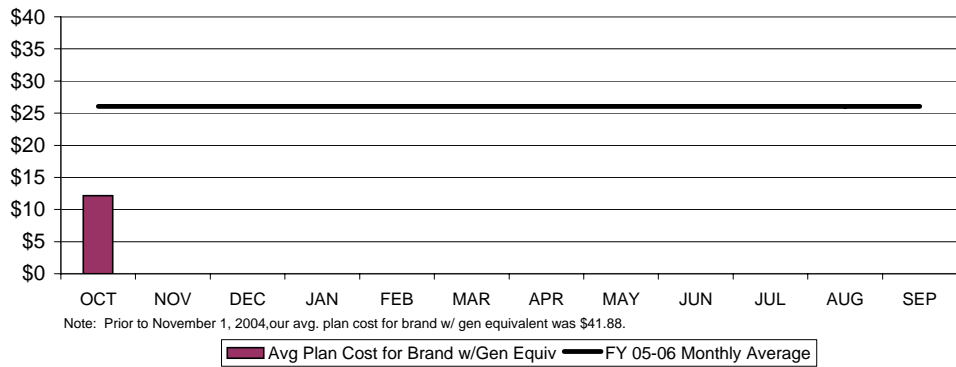




**Montgomery County Hospital District
Healthcare Assistance Program
Avg Plan Cost for Generic**



**Montgomery County Hospital District
Healthcare Assistance Program
Avg Plan Cost for Brand w/ Gen Equiv**



Catalyst Rx

Monthly Executive Summary for: CLIENT: HEALTH ADMINISTRATIVE SVC ACCOUNT: MONTGOMERY COUNTY HOSP DS

	OCT-2006	FY Average
Membership Summary		
Total Membership	703	703
Utilizing Members	545	545
% Utilizing	77.5%	78%
Claim Summary		
Net Claims (Mail/Retail)	1,206	1,206
Claims per Elig Member per Month	1.72	2
Total Claims for Brand	445	445
Total Claims for Generic	755	755
Total Claims for Brand w/Gen Equiv	6	6
Generic % of Total Claims	62.6%	63%
Mail Order Claims	10	10
Mail Order % of Total Claims	0.8%	0.8%
Claims Cost Summary		
Total Prescription Cost	\$89,401.96	\$89,401.96
Total Ingredient Cost	\$86,812.51	\$86,812.51
Total Dispensing Fee	\$2,589.45	\$2,589.45
Total Other (e.g. tax)	\$0.00	\$0.00
Avg Total Cost per Claim	\$74.13	\$74.13
Avg Total Cost for Brand	\$134.69	\$134.69
Avg Total Cost for Generic	\$38.87	\$38.87
Avg Total Cost for Brand w/Gen Equiv	\$19.64	\$19.64
Member Cost Summary		
Total Copay	\$8,852.19	\$8,852.19
Avg Copay per Claim	\$7.34	\$7.34
Avg Copay for Brand	\$7.26	\$7.26
Avg Copay for Generic	\$7.39	\$7.39
Avg Copay for Brand w/Gen Equiv	\$7.50	\$7.50
Copay % of Total Prescription Cost	9.9%	10%
Plan Cost Summary		
Total Plan Cost	\$80,549.77	\$80,549.77
Total Specialty Drug Cost	\$7,614.96	\$7,614.96
Increase % Total Cost over Last 3 Mos.	-5.1%	
Avg Plan Cost per Claim	\$66.79	\$66.79
Avg Plan Cost for Brand	\$127.43	\$127.43
Avg Plan Cost for Generic	\$31.48	\$31.48
Avg Plan Cost for Brand w/Gen Equiv	\$12.14	\$12.14
Net PMPM	\$114.58	\$114.58
PMPM for Specialty Only	\$10.83	\$10.83
PMPM without Specialty	\$103.75	\$103.75
Other Summary		
Patients 7 or more Claims/Month	1	1
Patients with 3 or more Controls	0	0
Top 5 Drugs by Total Dollar		
LIPITOR		LIPITOR
GABAPENTIN		GABAPENTIN
ZYVOX		ZYVOX
ADVAIR DISKUS		ADVAIR DISKUS
EFFEXOR XR		EFFEXOR XR



Top 100 Therapeutic Category by Cost

11/09/2006
Report: FC005

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Therapeutic Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
CARDIOVASCULAR AGENTS	359	29.77%	54.04%	\$17,261	21.43%	\$2,647	29.90%	\$48.08	\$7.37	\$1.62	268
CENTRAL NERVOUS SYSTEM DRUGS	82	6.80%	60.98%	\$11,073	13.75%	\$600	6.78%	\$135.03	\$7.32	\$4.59	84
ENDOCRINE AND METABOLIC DRUGS	180	14.93%	56.67%	\$9,951	12.35%	\$1,324	14.96%	\$55.28	\$7.36	\$1.94	159
NEUROMUSCULAR DRUGS	110	9.12%	80.91%	\$8,459	10.50%	\$819	9.26%	\$76.90	\$7.45	\$2.81	105
ANTI-INFECTIVE AGENTS	65	5.39%	86.15%	\$7,620	9.46%	\$479	5.42%	\$117.23	\$7.38	\$10.72	60
RESPIRATORY AGENTS	76	6.30%	40.79%	\$7,332	9.10%	\$570	6.44%	\$96.47	\$7.50	\$3.93	69
ANALGESICS AND ANESTHETICS	181	15.01%	95.03%	\$7,020	8.71%	\$1,352	15.27%	\$38.78	\$7.47	\$1.99	158
GASTROINTESTINAL AGENTS	48	3.98%	25.00%	\$3,215	3.99%	\$360	4.07%	\$66.98	\$7.50	\$2.61	59
MISCELLANEOUS PRODUCTS	35	2.90%	0.00%	\$2,861	3.55%	\$188	2.12%	\$81.75	\$5.36	\$1.83	31
HEMATOLOGICAL AGENTS	27	2.24%	96.30%	\$2,009	2.49%	\$203	2.29%	\$74.41	\$7.50	\$2.48	28
TOPICAL PRODUCTS	21	1.74%	66.67%	\$1,407	1.75%	\$154	1.73%	\$67.02	\$7.31	\$3.79	21
ANTINEOPLASTIC AGENTS	6	0.50%	33.33%	\$1,299	1.61%	\$45	0.51%	\$216.47	\$7.50	\$7.22	5
GENITOURINARY PRODUCTS	10	0.83%	20.00%	\$967	1.20%	\$75	0.85%	\$96.70	\$7.50	\$3.87	11
NUTRITIONAL PRODUCTS	6	0.50%	83.33%	\$77	0.10%	\$38	0.42%	\$12.78	\$6.25	\$0.43	7
	1,206	100%		\$80,550	100%	\$8,852	100%				1,065



Top 100 Drug Group by Cost

11/09/2006
Report: FC005

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Drug Group	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
ANTIHYPERTENSIVES	111	9.20%	21.62%	\$9,965	12.37%	\$833	9.40%	\$89.78	\$7.50	\$3.00	118
ANTIDIABETICS	118	9.78%	59.32%	\$8,316	10.32%	\$877	9.90%	\$70.48	\$7.43	\$2.36	101
ANTICONVULSANTS	69	5.72%	78.26%	\$7,359	9.14%	\$518	5.85%	\$106.65	\$7.50	\$3.66	65
ANTIASTHMATIC AND BRONCHODILATOR AGENTS	53	4.39%	18.87%	\$6,567	8.15%	\$398	4.49%	\$123.90	\$7.50	\$4.60	42
ANTIDEPRESSANTS	63	5.22%	66.67%	\$4,655	5.78%	\$473	5.34%	\$73.88	\$7.50	\$2.49	69
ANTI-INFECTIVE AGENTS - MISC.	13	1.08%	92.31%	\$3,781	4.69%	\$92	1.04%	\$290.86	\$7.09	\$27.40	14
ANALGESICS - OPIOID	130	10.78%	100.00%	\$3,729	4.63%	\$975	11.01%	\$28.68	\$7.50	\$1.64	121
ANTIHYPERTENSIVES	112	9.29%	73.21%	\$3,602	4.47%	\$819	9.25%	\$32.16	\$7.31	\$1.08	116
PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	2	0.17%	0.00%	\$3,144	3.90%	\$15	0.17%	\$1,572.01	\$7.50	\$54.21	2
ANTIVIRALS	4	0.33%	75.00%	\$2,674	3.32%	\$30	0.34%	\$668.48	\$7.50	\$26.74	3
ANTIPSYCHOTICS	7	0.58%	14.29%	\$2,622	3.26%	\$53	0.59%	\$374.59	\$7.50	\$12.61	8
DIAGNOSTIC PRODUCTS	25	2.07%	0.00%	\$2,585	3.21%	\$158	1.78%	\$103.39	\$6.30	\$2.82	26
ANALGESICS - ANTI-INFLAMMATORY	39	3.23%	97.44%	\$2,143	2.66%	\$287	3.24%	\$54.95	\$7.35	\$2.20	40
ULCER DRUGS	37	3.07%	18.92%	\$2,007	2.49%	\$278	3.13%	\$54.24	\$7.50	\$1.98	45
HEMATOLOGICAL AGENTS - MISC.	21	1.74%	95.24%	\$1,936	2.40%	\$158	1.78%	\$92.21	\$7.50	\$3.07	22
CALCIUM CHANNEL BLOCKERS	37	3.07%	40.54%	\$1,632	2.03%	\$278	3.13%	\$44.12	\$7.50	\$1.47	37
ANTINEOPLASTICS	6	0.50%	33.33%	\$1,299	1.61%	\$45	0.51%	\$216.47	\$7.50	\$7.22	5
BETA BLOCKERS	59	4.89%	64.41%	\$1,214	1.51%	\$435	4.91%	\$20.58	\$7.37	\$0.69	62
DERMATOLOGICALS	13	1.08%	69.23%	\$1,205	1.50%	\$98	1.10%	\$92.70	\$7.50	\$5.15	14
MIGRAINE PRODUCTS	10	0.83%	20.00%	\$1,139	1.41%	\$75	0.85%	\$113.93	\$7.50	\$4.85	10
GASTROINTESTINAL AGENTS - MISC.	5	0.41%	20.00%	\$838	1.04%	\$38	0.42%	\$167.68	\$7.50	\$7.76	7
URINARY ANTISPASMODICS	7	0.58%	0.00%	\$799	0.99%	\$53	0.59%	\$114.20	\$7.50	\$3.81	7
ENDOCRINE AND METABOLIC AGENTS - MISC.	6	0.50%	16.67%	\$781	0.97%	\$45	0.51%	\$130.21	\$7.50	\$4.62	6
MUSCULOSKELETAL THERAPY AGENTS	35	2.90%	94.29%	\$761	0.95%	\$257	2.90%	\$21.75	\$7.34	\$0.93	40
ESTROGENS	22	1.82%	22.73%	\$661	0.82%	\$165	1.86%	\$30.05	\$7.50	\$1.01	23
ADHD/ANTI-NARCOLEPSY/ANTI-OBESITY/ANOREXIANTS	3	0.25%	0.00%	\$564	0.70%	\$8	0.08%	\$187.86	\$2.50	\$6.26	2



Top 100 Drug Group by Cost

11/09/2006
Report: FC005

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Drug Group	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
MACROLIDES	14	1.16%	85.71%	\$484	0.60%	\$102	1.15%	\$34.57	\$7.30	\$5.44	14
NASAL AGENTS - SYSTEMIC AND TOPICAL	8	0.66%	75.00%	\$458	0.57%	\$60	0.68%	\$57.29	\$7.50	\$2.10	10
FLUOROQUINOLONES	8	0.66%	37.50%	\$383	0.48%	\$60	0.68%	\$47.83	\$7.50	\$4.72	8
DIURETICS	25	2.07%	100.00%	\$376	0.47%	\$171	1.93%	\$15.05	\$6.84	\$0.52	27
ANTIPARKINSON AGENTS	5	0.41%	20.00%	\$282	0.35%	\$38	0.42%	\$56.49	\$7.50	\$1.88	5
DIGESTIVE AIDS	1	0.08%	0.00%	\$279	0.35%	\$8	0.08%	\$278.71	\$7.50	\$9.29	2
MEDICAL DEVICES	10	0.83%	0.00%	\$276	0.34%	\$30	0.34%	\$27.63	\$3.00	\$0.43	8
CARDIOVASCULAR AGENTS - MISC.	3	0.25%	0.00%	\$273	0.34%	\$23	0.25%	\$90.89	\$7.50	\$3.03	3
ANTIHISTAMINES	4	0.33%	100.00%	\$168	0.21%	\$30	0.34%	\$42.08	\$7.50	\$1.87	6
ANTIANGINAL AGENTS	6	0.50%	83.33%	\$147	0.18%	\$45	0.51%	\$24.55	\$7.50	\$0.92	8
COUGH/COLD/ALLERGY	11	0.91%	100.00%	\$138	0.17%	\$83	0.93%	\$12.56	\$7.50	\$1.05	13
CEPHALOSPORINS	6	0.50%	100.00%	\$130	0.16%	\$45	0.51%	\$21.60	\$7.50	\$1.93	6
GENITOURINARY AGENTS - MISCELLANEOUS	1	0.08%	0.00%	\$120	0.15%	\$8	0.08%	\$120.29	\$7.50	\$4.01	1
THYROID AGENTS	22	1.82%	81.82%	\$96	0.12%	\$158	1.78%	\$4.36	\$7.18	\$0.15	22
OTIC AGENTS	2	0.17%	50.00%	\$96	0.12%	\$15	0.17%	\$47.82	\$7.50	\$5.63	2
LAXATIVES	3	0.25%	66.67%	\$91	0.11%	\$23	0.25%	\$30.23	\$7.50	\$3.13	3
CONTRACEPTIVES	3	0.25%	66.67%	\$89	0.11%	\$23	0.25%	\$29.79	\$7.50	\$1.06	3
OPHTHALMIC AGENTS	4	0.33%	50.00%	\$88	0.11%	\$26	0.29%	\$21.89	\$6.51	\$0.94	4
ANTIANKXIETY AGENTS	6	0.50%	100.00%	\$83	0.10%	\$45	0.51%	\$13.87	\$7.50	\$0.53	6
ANTICOAGULANTS	6	0.50%	100.00%	\$73	0.09%	\$45	0.51%	\$12.13	\$7.50	\$0.40	6
PENICILLINS	9	0.75%	100.00%	\$59	0.07%	\$68	0.76%	\$6.55	\$7.50	\$0.66	11
MINERALS & ELECTROLYTES	5	0.41%	100.00%	\$58	0.07%	\$38	0.42%	\$11.53	\$7.50	\$0.38	6
ANTIMALARIALS	2	0.17%	100.00%	\$56	0.07%	\$15	0.17%	\$28.02	\$7.50	\$0.93	2
ANTIMYASTHENIC AGENTS	1	0.08%	100.00%	\$56	0.07%	\$8	0.08%	\$55.93	\$7.50	\$1.86	1
ANTIFUNGALS	5	0.41%	100.00%	\$54	0.07%	\$38	0.42%	\$10.74	\$7.50	\$1.03	7
ANTIARRHYTHMICS	4	0.33%	100.00%	\$49	0.06%	\$30	0.34%	\$12.29	\$7.50	\$0.41	4
VAGINAL PRODUCTS	1	0.08%	100.00%	\$29	0.04%	\$8	0.08%	\$29.39	\$7.50	\$9.80	1



Top 100 Drug Group by Cost

11/09/2006
Report: FC005

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Drug Group	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
ANORECTAL AGENTS	2	0.17%	100.00%	\$19	0.02%	\$15	0.17%	\$9.56	\$7.50	\$0.71	2
MULTIVITAMINS	1	0.08%	0.00%	\$19	0.02%	\$0	0.00%	\$19.00	\$0.00	\$0.63	1
URINARY ANTI-INFECTIVES	1	0.08%	100.00%	\$18	0.02%	\$8	0.08%	\$17.90	\$7.50	\$2.56	2
ANALGESICS - NONNARCOTIC	1	0.08%	100.00%	\$9	0.01%	\$8	0.08%	\$8.63	\$7.50	\$1.23	1
CORTICOSTEROIDS	8	0.66%	62.50%	\$7	0.01%	\$52	0.58%	\$0.93	\$6.47	\$0.12	10
HYPNOTICS	1	0.08%	100.00%	\$5	0.01%	\$8	0.08%	\$5.24	\$7.50	\$0.17	3
CARDIOTONICS	2	0.17%	50.00%	\$1	0.00%	\$15	0.17%	\$0.61	\$7.50	\$0.02	2
TETRACYCLINES	4	0.33%	100.00%	\$0	0.00%	\$30	0.34%	\$0.00	\$7.50	\$0.00	4
ANTIEMETICS	2	0.17%	100.00%	\$0	0.00%	\$15	0.17%	\$0.00	\$7.50	\$0.00	3
GOUT AGENTS	1	0.08%	100.00%	\$0	0.00%	\$8	0.08%	\$0.00	\$7.50	\$0.00	1
PROGESTINS	1	0.08%	100.00%	\$0	0.00%	\$5	0.06%	\$0.00	\$5.32	\$0.00	1
	1,206	100%		\$80,550	100%	\$8,852	100%				1,224



Top 25 Drugs by Cost

11/09/2006
Report: FC005

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
ZYVOX TAB 600MG / OXAZOLIDINONES	1	0.08%	0.00%	\$3,616	4.49%	\$8	0.08%	\$3,616.47	\$7.50	\$120.55	1
LIPITOR TAB 20MG / HMG COA REDUCTASE INHIBITORS	25	2.07%	0.00%	\$2,490	3.09%	\$188	2.12%	\$99.60	\$7.50	\$3.35	28
GABAPENTIN TAB 600MG / ANTICONVULSANTS - MISC.	10	0.83%	100.00%	\$1,963	2.44%	\$75	0.85%	\$196.29	\$7.50	\$6.54	10
ADVAIR DISKU MIS 250/50 / SYMPATHOMIMETICS	12	1.00%	0.00%	\$1,925	2.39%	\$90	1.02%	\$160.41	\$7.50	\$5.35	12
CLOPIDOGREL TAB 75MG / PLATELET AGGREGATION INHIBITORS	19	1.58%	100.00%	\$1,759	2.18%	\$143	1.61%	\$92.59	\$7.50	\$3.09	20
EFFEXOR XR CAP 75MG / SEROTONIN-NOREPINEPHRINE REUPTAKE INHIBITORS (SNRIS)	8	0.66%	0.00%	\$1,702	2.11%	\$60	0.68%	\$212.79	\$7.50	\$7.09	10
LIPITOR TAB 40MG / HMG COA REDUCTASE INHIBITORS	17	1.41%	0.00%	\$1,693	2.10%	\$128	1.44%	\$99.60	\$7.50	\$3.32	22
REBIF INJ 44/0.5 / MULTIPLE SCLEROSIS AGENTS	1	0.08%	0.00%	\$1,634	2.03%	\$8	0.08%	\$1,634.07	\$7.50	\$58.36	1
PEGASYS KIT / HEPATITIS AGENTS	1	0.08%	0.00%	\$1,588	1.97%	\$8	0.08%	\$1,587.98	\$7.50	\$52.93	1
ACCU-CHEK TES COMFORT / DIAGNOSTIC REAGENTS	18	1.49%	0.00%	\$1,552	1.93%	\$128	1.44%	\$86.25	\$7.08	\$2.87	20
COPAXONE KIT 20MG/ML / MULTIPLE SCLEROSIS	1	0.08%	0.00%	\$1,510	1.87%	\$8	0.08%	\$1,509.95	\$7.50	\$50.33	1
LANTUS INJ 100/ML / INSULIN	13	1.08%	0.00%	\$1,496	1.86%	\$98	1.10%	\$115.09	\$7.50	\$3.89	13
LIPITOR TAB 80MG / HMG COA REDUCTASE INHIBITORS	15	1.24%	0.00%	\$1,494	1.85%	\$113	1.27%	\$99.60	\$7.50	\$3.32	15
HUMIRA KIT 40MG/0.8 / ANTI-TNF-ALPHA - MONOCLONAL ANTIBODIES	1	0.08%	0.00%	\$1,332	1.65%	\$8	0.08%	\$1,331.72	\$7.50	\$47.56	1
GLYB/METFORM TAB 5/500MG / ANTIDIABETIC COMBINATIONS	20	1.66%	100.00%	\$1,326	1.65%	\$150	1.69%	\$66.31	\$7.50	\$2.21	20
COMBIVENT AER / SYMPATHOMIMETICS	10	0.83%	0.00%	\$1,106	1.37%	\$75	0.85%	\$110.57	\$7.50	\$4.10	9
AVANDIA TAB 4MG / INSULIN SENSITIZING AGENTS	8	0.66%	0.00%	\$1,061	1.32%	\$60	0.68%	\$132.60	\$7.50	\$4.42	8
SEROQUEL TAB 200MG / DIBENZAPINES	3	0.25%	0.00%	\$1,038	1.29%	\$23	0.25%	\$346.15	\$7.50	\$11.54	3
RIBAVIRIN TAB 200MG / HEPATITIS AGENTS	1	0.08%	100.00%	\$1,038	1.29%	\$8	0.08%	\$1,037.64	\$7.50	\$34.59	1
HYDROCO/APAP TAB 10-325MG / OPIOID COMBINATIONS	18	1.49%	100.00%	\$929	1.15%	\$135	1.53%	\$51.60	\$7.50	\$2.63	18
ADVAIR DISKU MIS 500/50 / SYMPATHOMIMETICS	4	0.33%	0.00%	\$895	1.11%	\$30	0.34%	\$223.64	\$7.50	\$7.45	5
ACCU-CHEK TES AVIVA / DIAGNOSTIC REAGENTS	3	0.25%	0.00%	\$874	1.09%	\$0	0.00%	\$291.44	\$0.00	\$3.24	3
GABAPENTIN CAP 300MG / ANTICONVULSANTS - MISC.	10	0.83%	100.00%	\$847	1.05%	\$75	0.85%	\$84.71	\$7.50	\$2.82	11



Top 25 Drugs by Cost

11/09/2006
Report: FC005

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
NORVASC TAB 10MG / CALCIUM CHANNEL BLOCKERS	14	1.16%	0.00%	\$800	0.99%	\$105	1.19%	\$57.14	\$7.50	\$1.90	14
PREVACID CAP 30MG DR / PROTON PUMP INHIBITORS	6	0.50%	0.00%	\$792	0.98%	\$45	0.51%	\$132.07	\$7.50	\$4.40	8
	239	20%		\$36,461	45%	\$1,763	20%				255

Top 25 Drugs by Rx

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
LIPITOR TAB 20MG / HMG COA REDUCTASE INHIBITORS	25	2.07%	0.00%	\$2,490	3.09%	\$188	2.12%	\$99.60	\$7.50	\$3.35	28
HYDROCO/APAP TAB 5-500MG / OPIOID COMBINATIONS	24	1.99%	100.00%	\$7	0.01%	\$180	2.03%	\$0.28	\$7.50	\$0.03	25
PRILOSEC OTC TAB 20MG / PROTON PUMP INHIBITORS	21	1.74%	0.00%	\$641	0.80%	\$158	1.78%	\$30.51	\$7.50	\$1.09	26
GLYB/METFORM TAB 5/500MG / ANTIDIABETIC COMBINATIONS	20	1.66%	100.00%	\$1,326	1.65%	\$150	1.69%	\$66.31	\$7.50	\$2.21	20
HYDROCO/APAP TAB 7.5-750 / OPIOID COMBINATIONS	20	1.66%	100.00%	\$80	0.10%	\$150	1.69%	\$4.01	\$7.50	\$0.21	22
CLOPIDOGREL TAB 75MG / PLATELET AGGREGATION INHIBITORS	19	1.58%	100.00%	\$1,759	2.18%	\$143	1.61%	\$92.59	\$7.50	\$3.09	20
ACCU-CHEK TES COMFORT / DIAGNOSTIC REAGENTS	18	1.49%	0.00%	\$1,552	1.93%	\$128	1.44%	\$86.25	\$7.08	\$2.87	20
HYDROCO/APAP TAB 10-325MG / OPIOID COMBINATIONS	18	1.49%	100.00%	\$929	1.15%	\$135	1.53%	\$51.60	\$7.50	\$2.63	18
CYCLOBENZAPR TAB 10MG / CENTRAL MUSCLE RELAXANTS	18	1.49%	100.00%	\$32	0.04%	\$129	1.46%	\$1.79	\$7.19	\$0.09	17
LIPITOR TAB 40MG / HMG COA REDUCTASE INHIBITORS	17	1.41%	0.00%	\$1,693	2.10%	\$128	1.44%	\$99.60	\$7.50	\$3.32	22
TRAMADOL HCL TAB 50MG / OPIOID AGONISTS	16	1.33%	100.00%	\$361	0.45%	\$120	1.36%	\$22.56	\$7.50	\$1.16	15
LIPITOR TAB 80MG / HMG COA REDUCTASE INHIBITORS	15	1.24%	0.00%	\$1,494	1.85%	\$113	1.27%	\$99.60	\$7.50	\$3.32	15
NORVASC TAB 10MG / CALCIUM CHANNEL BLOCKERS	14	1.16%	0.00%	\$800	0.99%	\$105	1.19%	\$57.14	\$7.50	\$1.90	14
METFORMIN TAB 500MG / BIGUANIDES	14	1.16%	100.00%	\$249	0.31%	\$100	1.13%	\$17.81	\$7.14	\$0.59	15
LANTUS INJ 100/ML / INSULIN	13	1.08%	0.00%	\$1,496	1.86%	\$98	1.10%	\$115.09	\$7.50	\$3.89	13
ADVAIR DISKU MIS 250/50 / SYMPATHOMIMETICS	12	1.00%	0.00%	\$1,925	2.39%	\$90	1.02%	\$160.41	\$7.50	\$5.35	12
CARISOPRODOL TAB 350MG / CENTRAL MUSCLE RELAXANTS	12	1.00%	100.00%	\$323	0.40%	\$90	1.02%	\$26.90	\$7.50	\$0.95	14
FLUOXETINE CAP 20MG / SELECTIVE SEROTONIN REUPTAKE INHIBITORS (SSRIS)	12	1.00%	100.00%	\$91	0.11%	\$90	1.02%	\$7.62	\$7.50	\$0.25	13
GABAPENTIN TAB 600MG / ANTICONVULSANTS - MISC.	10	0.83%	100.00%	\$1,963	2.44%	\$75	0.85%	\$196.29	\$7.50	\$6.54	10
COMBIVENT AER / SYMPATHOMIMETICS	10	0.83%	0.00%	\$1,106	1.37%	\$75	0.85%	\$110.57	\$7.50	\$4.10	9
GABAPENTIN CAP 300MG / ANTICONVULSANTS - MISC.	10	0.83%	100.00%	\$847	1.05%	\$75	0.85%	\$84.71	\$7.50	\$2.82	11
GLYB/METFORM TAB 2.5/500 / ANTIDIABETIC COMBINATIONS	10	0.83%	100.00%	\$667	0.83%	\$75	0.85%	\$66.68	\$7.50	\$2.22	10



Top 25 Drugs by Rx

11/09/2006
Report: FC005

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
METFORMIN TAB 1000MG / BIGUANIDES	10	0.83%	100.00%	\$218	0.27%	\$75	0.85%	\$21.82	\$7.50	\$0.73	11
LISINOP/HCTZ TAB 20-25MG / ANTIHYPERTENSIVE COMBINATIONS	10	0.83%	100.00%	\$145	0.18%	\$72	0.81%	\$14.50	\$7.15	\$0.48	10
ALBUTEROL AER 90MCG / SYMPATHOMIMETICS	10	0.83%	100.00%	\$130	0.16%	\$75	0.85%	\$13.03	\$7.50	\$0.56	11
	378	31%		\$22,326	28%	\$2,813	32%				401



Top 25 Prescribers by Rx

11/09/2006
Report: FC005

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Prescriber ID	Name	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
BC8444034	CONROE MEDICAL EDUCATION FDN	393	34.63%	56.49%	\$28,695	37.60%	\$2,934	35.11%	\$73.02	\$7.47	\$2.60	203
BK2617489	KARIMJEE, NAJMUDDIN K MD	201	17.71%	71.64%	\$9,645	12.64%	\$1,458	17.45%	\$47.98	\$7.26	\$1.89	112
BY4995037	YABAR, CESAR FERNANDO MD	44	3.88%	56.82%	\$2,819	3.69%	\$330	3.95%	\$64.06	\$7.50	\$2.28	25
BH7292307	HALLBAUER, GREGG M DO	37	3.26%	48.65%	\$4,603	6.03%	\$278	3.32%	\$124.41	\$7.50	\$4.36	20
BB4560199	BROWN, WILLIAM ROBERT MD	33	2.91%	51.52%	\$2,445	3.20%	\$248	2.96%	\$74.10	\$7.50	\$2.53	16
BA8170855	ABUSHARR, RAJA MD	31	2.73%	77.42%	\$755	0.99%	\$233	2.78%	\$24.35	\$7.50	\$1.27	20
BJ6893881	JOSHI, LATA MD	30	2.64%	63.33%	\$1,738	2.28%	\$222	2.65%	\$57.93	\$7.38	\$2.00	14
AH8704226	HALBERDIER, JOHN E MD	26	2.29%	65.38%	\$1,106	1.45%	\$190	2.27%	\$42.56	\$7.30	\$1.73	17
BM2398279	MCKERNAN, STEPHEN L DO	19	1.67%	31.58%	\$1,513	1.98%	\$113	1.35%	\$79.62	\$5.92	\$1.87	7
BB4600931	BROWN, ANGELA C THOMAS MD	18	1.59%	55.56%	\$1,063	1.39%	\$135	1.62%	\$59.06	\$7.50	\$2.21	15
BM3712242	COLUMBIA CONROE REGIONAL	17	1.50%	70.59%	\$696	0.91%	\$121	1.44%	\$40.92	\$7.09	\$1.43	9
BF5720253	FIESINGER, TROY TREANOR MD	15	1.32%	93.33%	\$567	0.74%	\$113	1.35%	\$37.79	\$7.50	\$1.49	13
AG3353973	UNIV OF TEXAS MED BRANCH	12	1.06%	50.00%	\$4,612	6.04%	\$87	1.04%	\$384.35	\$7.22	\$18.45	11
BT0904171	TOMASZEK, DAVID E MD	12	1.06%	100.00%	\$619	0.81%	\$90	1.08%	\$51.61	\$7.50	\$1.92	6
AW9709734	WALLER, STEPHEN F MD	11	0.97%	81.82%	\$1,048	1.37%	\$83	0.99%	\$95.25	\$7.50	\$3.49	5
BD5920473	DOLLAR, HUNAID MD	10	0.88%	50.00%	\$602	0.79%	\$75	0.90%	\$60.23	\$7.50	\$2.01	6
BB5026198	BORCHERDING, HARLAN JAMES DO	9	0.79%	100.00%	\$253	0.33%	\$68	0.81%	\$28.08	\$7.50	\$1.14	4
AB7953917	BULLOCK, GERALD LYNN MD	8	0.70%	75.00%	\$215	0.28%	\$58	0.69%	\$26.84	\$7.19	\$1.32	8
MR1117111	RIDER, MARY F APN	7	0.62%	71.43%	\$201	0.26%	\$53	0.63%	\$28.72	\$7.50	\$0.97	5
BS1122681	SNEED, JONATHAN W DO	6	0.53%	16.67%	\$1,526	2.00%	\$45	0.54%	\$254.30	\$7.50	\$8.48	4
BG3197185	GRIFFIN, JOHN R MD	6	0.53%	33.33%	\$881	1.15%	\$45	0.54%	\$146.90	\$7.50	\$5.76	5
BP7075206	PERRY, JOHN EDWARD III MD	6	0.53%	83.33%	\$496	0.65%	\$45	0.54%	\$82.71	\$7.50	\$3.42	3
BC6672249	CHCA CONROE, LP	6	0.53%	83.33%	\$274	0.36%	\$45	0.54%	\$45.64	\$7.50	\$1.66	6
BT8710976	THANDI, AMRIT MD	5	0.44%	80.00%	\$166	0.22%	\$38	0.45%	\$33.21	\$7.50	\$1.11	5
AM7985154	MCNEILL, ROGER MD	5	0.44%	100.00%	\$109	0.14%	\$38	0.45%	\$21.78	\$7.50	\$1.45	3
		967	85%		\$66,647	87%	\$7,138	85%				542

Top 25 Pharmacies by Rx

Montgomery County Hospital District
Date Submitted: 10/1/2006 Through 10/31/2006
Date of Service: ALL

Pharmacy ID	Name	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
4534219	LONE STAR COMMUNITY HEAL	526	43.62%	53.80%	\$41,901	52.02%	\$3,933	44.43%	\$79.66	\$7.48	\$2.82	233
4592300	WAL-MART PHARMACY 297 297	62	5.14%	75.81%	\$2,426	3.01%	\$440	4.97%	\$39.13	\$7.09	\$1.66	30
4512097	WALGREEN DRUG STORE 5269 5269	60	4.98%	81.67%	\$5,588	6.94%	\$450	5.08%	\$93.13	\$7.50	\$4.69	37
4567472	WAL-MART PHARMACY 400 400	41	3.40%	70.73%	\$1,690	2.10%	\$288	3.25%	\$41.22	\$7.02	\$1.51	21
4599126	BROOKSHIRE BROTHERS PH 3838	30	2.49%	60.00%	\$1,560	1.94%	\$225	2.54%	\$52.00	\$7.50	\$1.91	18
4524559	WALGREEN DRUG STORE 6932 6932	30	2.49%	83.33%	\$1,056	1.31%	\$220	2.49%	\$35.20	\$7.34	\$1.78	17
4523204	MEDICINE SHOPPE 1809 1809	30	2.49%	73.33%	\$774	0.96%	\$225	2.54%	\$25.79	\$7.50	\$1.17	15
4528052	WAL-MART PHARMACY 3591 3591	26	2.16%	53.85%	\$1,892	2.35%	\$188	2.12%	\$72.78	\$7.23	\$2.88	15
4594974	BROOKSHIRE BROTHERS PH 4848	22	1.82%	54.55%	\$1,286	1.60%	\$165	1.86%	\$58.44	\$7.50	\$2.04	10
4536528	CVS PHARMACY 06741 06741	21	1.74%	80.95%	\$625	0.78%	\$158	1.78%	\$29.78	\$7.50	\$1.32	14
4565113	WAL-MART PHARMACY 602 602	19	1.58%	68.42%	\$787	0.98%	\$143	1.61%	\$41.40	\$7.50	\$1.64	10
4523064	KROGER PHARMACY 741 741	18	1.49%	66.67%	\$1,295	1.61%	\$135	1.53%	\$71.95	\$7.50	\$2.88	9
4564440	CVS PHARMACY 07435 07435	16	1.33%	50.00%	\$1,666	2.07%	\$120	1.36%	\$104.11	\$7.50	\$3.87	9
4525448	MAGNOLIA PHARMACY	15	1.24%	66.67%	\$677	0.84%	\$113	1.27%	\$45.10	\$7.50	\$1.50	7
4592196	CELEBRATION PHARMACY 3 3	13	1.08%	69.23%	\$885	1.10%	\$98	1.10%	\$68.06	\$7.50	\$3.00	8
4591877	WAL-MART PHARMACY 249 249	13	1.08%	76.92%	\$384	0.48%	\$91	1.02%	\$29.51	\$6.96	\$1.18	6
4565935	WALGREEN DRUG STORE 1267 1267	12	1.00%	75.00%	\$638	0.79%	\$90	1.02%	\$53.16	\$7.50	\$1.90	6
4517148	WAL-MART PHARMACY 3213 3213	12	1.00%	75.00%	\$611	0.76%	\$88	0.99%	\$50.89	\$7.32	\$2.33	8
4550100	CVS PHARMACY 07108 07108	11	0.91%	36.36%	\$1,617	2.01%	\$60	0.68%	\$147.02	\$5.45	\$5.78	7
4561533	TOMBALL ATRIUM PHARMACY	11	0.91%	63.64%	\$955	1.19%	\$83	0.93%	\$86.79	\$7.50	\$2.89	4
4568056	CVS PHARMACY 07448 07448	11	0.91%	81.82%	\$692	0.86%	\$83	0.93%	\$62.95	\$7.50	\$2.93	4
4510168	RICHIES PHARMACY AND MED	11	0.91%	63.64%	\$426	0.53%	\$83	0.93%	\$38.69	\$7.50	\$1.69	6
4566595	WALGREEN DRUG STORE 7287 7287	11	0.91%	81.82%	\$304	0.38%	\$83	0.93%	\$27.65	\$7.50	\$1.05	8
4827032	NATIONAL DIABETIC PHARMA	10	0.83%	0.00%	\$1,337	1.66%	\$0	0.00%	\$133.71	\$0.00	\$1.49	4
4564008	CVS PHARMACY 07432 07432	9	0.75%	66.67%	\$442	0.55%	\$68	0.76%	\$49.13	\$7.50	\$1.92	6
		1,040	86%		\$71,513	89%	\$7,624	86%				512

11. Consider and act on Healthcare Assistance Program claims processed by Boon-Chapman including payments to Conroe Regional Medical Center. (Author: Mr. Witt, Chair-Indigent Care Committee).

Montgomery County Hospital District
Summary of Claims Processed Through (TPA) Boon-Chapman
For the Period 10/13/2006 through 11/09/2006

Disbursement Date	Board Reviewed	Total	Value of Services Provided by CRMC	Payments Made to Vendors
<u>Month of October:</u>				
October 5, 2006	Yes - 10/17/06	\$ 258,470.86	\$ 39,237.47	\$ 219,233.39
October 12, 2006	Yes - 10/17/06	\$ 144,475.70	\$ 52,145.06	\$ 92,330.64
October 19, 2006	No	\$ 124,515.19	\$ 61,139.92	\$ 63,375.27
October 26, 2006	No	\$ 162,199.55	\$ 50,236.01	\$ 111,963.54
October 31, 2006	No	\$ 2,046.80	\$ -	\$ 2,046.80
Total Oct. Payments - MTD		\$ 689,661.30	\$ 202,758.46	\$ 486,902.84
Monthly Budget - Oct. 2006		\$ 724,519.00	\$ 470,000.00	\$ 254,519.00
<u>Month of November:</u>				
November 2, 2006	No Cks.	\$ -	\$ -	\$ -
November 9, 2006	No	\$ 57,859.80	\$ -	\$ 57,859.80
Total Nov. Payments - MTD		\$ 57,859.80	\$ -	\$ 57,859.80
Monthly Budget - Nov. 2006		\$ 724,519.00	\$ 470,000.00	\$ 254,519.00

Note: Payments made may differ from the amounts shown in the financial statements due to accruals and/or other adjustments.

12. Secretary's Report - consider and act on minutes for October 17, 2006 Regular Board Meeting.

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
MONTGOMERY COUNTY HOSPITAL DISTRICT
OCTOBER 17, 2006**

The regular meeting of the Board of Directors of Montgomery County Hospital District was duly convened at 6:02 p.m., October 17, 2006, in the administrative offices of the Montgomery County Hospital District, 200 River Pointe Drive, Suite 200, Conroe, Montgomery County, Texas.

1. Call to Order.

Mr. Witt called the meeting to order at 6:02 pm.

2. Invocation.

Mr. Posey led the invocation.

3. Pledge of Allegiance.

Mrs. Wagner led the Pledges of Allegiance.

4. Roll Call.

Members Present:

Georgette Lucado
Francis Bourgeois
David Witt
Sandy Wagner
Harold Posey
Kenn Fawn

5. Citizen Comments.

No citizen comments were made.

6. Announcement of Employee of the Month. (Author: Mrs. Lucado, Chair-Personnel and Policy Committee).

Mr. Johnson recognized Sherry Royal as the October Employee of the Month.

7. Interview candidates for Board of Directors, At Large Position Number One.

The board conducted interviews with candidates: Curtis West, John Hennigan and Joe Mixon.

8. Consider and act on appointment of individual to fill unexpired term for Board of Directors, At Large Position Number One.

Mr. Fawn nominated Curtis West, Mrs. Lucado nominated John Hennigan and Mrs. Wagner nominated Joe Mixon. All nominees received two votes for a three-way tie. West: Fawn/Posey; Hennigan: Witt/Lucado; and Mixon: Wagner/Bourgeois; After

much debate a motion to table was made by Georgette Lucado and seconded by Harold Posey which passed five (Lucado, Bourgeois, Witt, Posey and Fawn) to one (Wagner).

CONSENT AGENDA

Consent agenda items nine (9) through thirteen (13) may be removed and considered separately at the request of any Board Member.

Agenda items nine (9) through twelve (12) were pulled from the consent agenda.

9. Emergency Medical Services Report.

Mr. Johnson presented a report.

10. Consider and act on surplus and salvage equipment. (Author: Mrs. Wagner, Chair-Finance, Budget and Audit Committee).

Mrs. Wagner motioned that we declare all items on the list salvage equipment. Mrs. Lucado offered a second and the motion passed unanimously. (Attached list)

11. Healthcare Assistance Program Manager Nicole Cowell's Report.

Miss Cowell presented a report. Mr. Hudson talked about the status of the Upper Payment Limit Agreement. (UPL).

12. Consider and act on Healthcare Assistance Program claims processed by Boon-Chapman including payments to Conroe Regional Medical Center. (Author: Mr. Witt, Chair-Indigent Care Committee).

Mr. Bourgeois made the foregoing motion to act on Healthcare Assistance claims processed by Boon-Chapman including payments to Conroe Regional Medical Center. Mrs. Lucado seconded. The motion passed unanimously.

13. Secretary's Report - consider and act on minutes for September 19, 2006 Regular Board Meeting and September 27, 2006 Special Board Meeting.

This item remained on the consent agenda which passed unanimously.

14. Chief Administrative Officer Allen Johnson's Report.

Mr. Johnson presented a report.

15. Consider and take action on waiving conflict for legal counsel in the matter of the dissolution of the Montgomery County Healthcare Foundation. (Author: Mr. Witt, Chair- Indigent Care Committee).

Mr. Hudson spoke to the Board about it being in the best interest of the Foundation to keep him as legal counsel in dealing with the dissolution of the Board of Directors of the Healthcare Foundation as long as there is no conflict of interest. In the event of conflict the Foundation Board would need to search for legal representation elsewhere. Mr. Witt made the motion which Mr. Bourgeois seconded. Motion passed unanimously after debate.

16. Consider and act on contracts with additional network providers for indigent care. (Author: Mr. Witt, Chair-Indigent Care Committee). (Attached list)

Mr. Steve Gauen gave a report that presented 15 new provider contracts. Mr. Bourgeois made motion to approve contracts with the additional network providers. A second was offered by Mr. Posey which passed unanimously. Mr. Fawn made a motion to allow Mr. Johnson to approve contracts subject to Board ratification. Mrs. Wagner seconded, motion passed unanimously after debate.

17. Presentation of Financial Report for the period ended September 30, 2006 – Michael J. Nicknish, CFO.

Mr. Nicknish presented a report.

18. Consider and act on payment of District invoices.

Mrs. Wagner made a motion that all the District invoices be paid, Mr. Posey seconded. Motion passed unanimously.

19. Consider and act on Budget amendments. (Attachment) (Author: Mrs. Wagner, Chair-Finance, Budget and Audit Committee).

Mrs. Wagner motioned to approve the attached budget amendments as written. Mr. Bourgeois offered a second and the motion passed unanimously. (Attachment)

20. Consider and act on engagement letter with Null-Lairson, P.C. for the audit of fiscal year ended September 30, 2006. (Attachment) (Author: Mr. Posey, Treasurer).

Mr. Posey spoke on behalf of Null-Lairson, P.C. and how he would like to see us continue our contract with them. Mr. Fawn expressed his opinion that a bidding process should be undertaken. Mr. Posey made the motion to engage Null-Lairson for the current fiscal year, Mrs. Wagner seconded. The motion passed unanimously after debate.

21. Report from Records Management Officer, Connie Bryant. (Author: Mr. Bourgeois, Secretary).

Mrs. Bryant gave a report with recommendations (see below).

22. Consider and take action on recommendations from Records Management Officer regarding records retention schedules. (Author: Mr. Bourgeois, Secretary).

Mr. Bourgeois made a motion that we change board book retention from permanent to two (2) years, audio from 90 days to two (2) years, minutes to have back-up documents where they are referenced with permanent retention and create a resolution book recording pass/failed resolutions. Mrs. Wagner seconded, motion passed unanimously.

23. Consider and act on Dantom Professional Services Agreement and attachments A, B, C and E. (Author: Mr. Witt, Chair-Indigent Care Committee).

Mr. Bourgeois made a motion to sign the service agreements. Mrs. Lucado seconded it, the motion passed unanimously.

24. Consider and act on License Agreement with Gateway EDI. (Author: Mr. Witt, Chair- Indigent Care Committee).

Mr. Bourgeois made a motion to sign the agreement with Gateway EDI. Mrs. Wagner seconded, motion passed unanimously.

25. Adjourn.

The board adjourned by unanimous consent at 8:10 p.m.

Francis Bourgeois, Secretary

13. Consider and act on salvage and surplus equipment. (Author: Mrs. Wagner, Chair-Finance, Budget and Audit Committee).

Memorandum

To: Board of Directors
From: Allen Johnson
Date: November 14, 2006
Re: **Surplus/Salvage Equipment**

Surplus – to be sold

4 Lifepak 10 Heart Monitors – approximately 16 years old

Salvage – Dedicate to the Medical Reserve Corps

4x4 sterile sponge (single) – 521 each.
Y-type blood set- 208 each.
Oval eye pads – 372 each.
Bedpans- 41 each.
Dial-a flow- 89 each.
Salem sump 10 fr. - 35 each.
Salem sump 14 fr. – 41 each.
60drip IV tubing (short) - 271 each.
Peek Flow Meters – 212 each.
Peek valves- 43 each.
Square sharps containers w/ lids- 30 each.
Suction liners- 148 each.

Non-fiber optic laryngoscope handles and blades:

- 1) Handles – 12
- 2) Miller #4 – 8
- 3) Miller# 3- 12
- 4) Miller # 2- 3
- 5) Miller #1- 17
- 6) Miller # 0- 21
- 7) Mac # 4- 2
- 8) Mac# 3 – 9
- 9) Mac# 1 – 18

Fiber optic (not Green spec compatible):

- 1) Handle – 1
- 2) Miller # 0 – 3
- 3) Miller # 1 – 3
- 4) Miller # 4 – 1
- 5) Mac # 1 - 1
- 6) Mac # 2 – 3
- 7) Mac # 3 – 1
- 8) Mac # 4 – 1

Salvage – Trash

2 Hoover vacuum cleaners

s/n 030100155490

s/n 109900543653

Fiscal Impact: nominal

14. Chief Administrative Officer Allen Johnson's Report.

CAO Report November 2006

Thanks for moving the meeting...

On behalf of the staff, I want to express our appreciation for moving the meeting night to this evening. As a reminder, due to a conflict with the Texas Indigent Healthcare Association, Kelly, Nicole, Connie, and Greg Hudson will be attending the meeting via conference call.

Award Banquet

The MCHD Annual Awards Banquet is scheduled for Friday, December 8th from 7pm to midnight at the April Sound Country Club. You are all invited and we hope that you will be able to attend.

Ark Family Church Recognition

The members of the Ark Family Church have honored MCHD by offering every MCHD employee a Thanksgiving meal. This is an unprecedented display of appreciation for the work done at MCHD. Meals will be delivered the week of Thanksgiving. This was an unbelievable gesture and is greatly appreciated by the staff. We will be asking the Board to recognize the gift with a resolution next month.

Sadler Clinic

Kelly and I met recently with Terrie Fisher of Sadler Clinic. We discussed the changes in the administration of the HCAP program since Sadler departed the network. When Sadler Clinic terminated its relationship with MCHD several years ago, they specifically cited our need to expand the network, pay higher rates, accept electronic filing, and act more like a regular third party payor. Over the past three years, we have accomplished just that. During this time, we have continued to pay claims for services provided by Sadler Clinical physicians when they received a patient while on emergency room call.

The meeting went very well. We expect to meet again very soon with hopes of bringing Sadler back into the network.

UPL Update

The UPL implementation was moving along very well. We did experience a sudden halt as Catalyst, our pharmacy benefit manager, objected to changes in our relationship that would have CRMC paying Lone Star Pharmacy directly. The details are too complex to describe in writing and I would be happy to brief you in detail with a flow chart. In short, our staff developed a revised, much simpler strategy to solve the problem. We anticipate that CRMC will be paying Lone Star Pharmacy and other affiliated providers through Boon Chapman just as we pay the non-affiliated providers. We had a conference call with the CRMC staff and lawyers and they agree in principle. We have also briefed Catalyst and they are agreeable to the proposed arrangement.

Tomball Regional Hospital

I am pleased to report that tension with Tomball Regional Hospital seems to have been diffused. They were concerned about the eligibility process and claims adjudication that occurred during the HAS transition. Nicole developed and implemented an action plan and seems to have successfully addressed their concerns.

Network Expansion

Work continues on the expansion of the provider network. We executed several contracts since the last meeting. They will be on the agenda for ratification.

Flu Plan

This past week, we began work on our Pandemic Flu plan. We are using templates from the Centers for Disease Control; the plans for EMS Transport Agencies (EMS), Businesses (Office), and Community Organizations (HCAP). The three plans are designed to address continuity of government and operations during a pandemic flu or other event that threatens to dramatically impact personnel and supply lines, while increasing demand.

We will be working with emergency management and the health department to produce a plan that is consistent with the larger regional and state plan.

Flu Shots

The Clinical Department administered 114 flu shots to employees a few weeks ago. This year we extended free flu shots to immediate family members of employees. In addition to be a nice \$15 benefit, it will help with staffing during flu season. If an employee's spouse is home sick with the flu, they will likely need to be home to take care of them and the rest of the family. Paramedics RN's from EMS are assisting the HCAP staff in administering flu shots to HCAP patients this week. This is serving a portion of their orientation to the HCAP program as we work on an larger integration strategy.

Wellness Team

We are moving ahead with the implementation of a District wellness program. Part of the plan includes the establishment of a Wellness Team. The team is be comprised of a cross section of the organization. Their objective is to use established methodologies to create a healthier community at MCHD by:

- Championing wellness as a lifestyle within MCHD
- Seek best practice solutions for Wellness from various industries
- Assess the health of the community
- Coordinate with the District's health insurance carrier
- Develop, promote, and implement wellness initiatives
- Develop, promote, and implement injury reduction strategies
- Recommend initiatives for funding as necessary

The members of the Team include Field Staff members Sarah Cottar, Bonnie Bain, Patrick Langan, Terry Carpenter, Troy Mansell, Scott Pelczar, Shannon Davis, Brandon Ivy, and office staff Stacey Smith, Richard Smith and Angela Cage.

Journey Update

In April, we embarked on an adventure to reinvent our organizational culture. We have made significant progress enhancing areas that employees value – staff training, recognition, employee participation in decision making, as well as salary and benefits. We still have work ahead – most important of which is making it stick. One area that I am very proud of is the increase in employee participation in decision making. With the Wellness and Customer Satisfaction Teams starting their work, we have approximately half of the full time staff actively participating and making a meaning contribution to the decisions that impact their jobs and lives. This is quite an accomplishment and is making a huge difference in the engagement level of the staff.

15. Resolution recognizing The Courier for their attempts to raise public awareness for highway safety. (Author: Mr. Bourgeois, Chair-Community Relations).

Clear 67°

5 Day Forecast

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NEWS SEARCH

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Young driver deaths, officials have no easy answers

By: Tiffany Williams, Courier staff

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- Contests
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- The Citizen Bay Area
- Cleveland Advocate
- Copperfield Sun
- Dayton News
- Deer Park Broadcaster
- Deer Park Progress
- Eastex Advocate



When they wed in June, Romeo Banuelos promised his new bride they would live a long, happy life together.

Echoes of that promise reverberated inside their Conroe home, from the wedding cake top in the freezer to the wedding photos on the wall. Cynthia Hinton Banuelos said she was even drying wedding photos in their dining room table one horrific night in September when months after she wed, she learned her husband was instantaneously killed returning from work on his motorcycle.

A 16-year-old female told Texas Department of Public Safety she was changing the radio when she lost control of her car with and killing 54-year-old Banuelos on the Interstate 45 freeway north of Willis. Her story has not changed in the years since.

"Now I'm drying funeral flowers," Cynthia said.

According to data compiled through Courier, county and DPW, the number of Montgomery County young people involved in fatal traffic fatalities has increased slowly, but steadily - a trend with dire consequences. Twenty-one drivers 15-24 years of age have so far this year. In 2005, 19 people in that age group died or were injured and throughout 2004 the county recorded 18 traffic-related deaths.

the holiday season left in 2006, a period historically ripe with fatal accidents, the number of deaths is expected to escalate higher than the county has seen in recent years.

Officials say inexperience, drinking and carelessness all play into youth motor vehicle accidents. Banuelos' death is a scenario Cynthia, 54, knows all too well. It is the second she has experienced in her life.

In January 2004, her first husband, Chuck Hinton, was returning from work in his Ford F150 truck when a 16-year-old male driving an oil tanker jackknifed across a San Jacinto County road. Cynthia said her truck slid under the tanker, shaving the top off the vehicle and decapitating her husband.

"He was bringing home apple pie for us to eat by the fire," Cynthia said. "He was so dependable. I was calling his phone, and he didn't answer, I knew. I went and found the scene."

Gripped by excruciating pain both emotional and physical in the two years following, Cynthia said she had thoughts of suicide and spent time in a psychiatric hospital. She said when she met Banuelos in 2003, it was as if the wound from Chuck's death had finally begun to scar over.

"Romeo certainly was helping," she said, describing their whirlwind courtship. "He said, 'Chuck had 27 years, and I'm going to have you for the next 27.' I was finally getting a peek at what life would be like. She ruined it. Bending down to change the radio, she changed a life."

No easy solution

East Montgomery
Co Observer

Fort Bend/
Southwest Sun

Friendswood
Journal

Greater Houston
Weekly

HCN Photo Gallery

Humble Observer

Katy Sun

Kingwood
Observer

Lake Houston
Sentinel

Memorial
Examiner

North Channel
Sentinel

Pearland Journal

River Oaks
Examiner

Spring Observer

The Potpourri

The Villager

Waller County
News Citizen

West University
Examiner

HCN Job Connect

No one is immune to driving-related tragedies, a fact most recently evidenced by Elizabeth Shelton, 17-year-old daughter of Harris County juvenile court Judge Pat Shelton, who was charged with intoxication manslaughter after her boyfriend, Matthew McNiece, 19, died in an accident Monday as he rode in a SUV. Her blood-alcohol level was three times the state legal limit of 0.08 percent.

Unsafe driving by young people has been a longstanding societal problem that is tricky to quell. Car crashes continue to be the leading cause of death for American teens despite measures to make vehicles safer, according to www.teendrivingfoundation.org.

Some county officials, including Assistant District Attorney Mike Valdez, believe youths need a clear wake-up call.

Valdez heads Shattered Lives, a program he describes as "designed to educate high school students in a dramatic and graphic way" about the consequences of dangerous driving. Shattered Lives is true high school juniors and seniors a firsthand look at an accident scene, from the mangled wreckage, the emergency call and the response by emergency service personnel and law enforcement.

Although the program focuses on the perils of drinking and driving, Valdez said it also addresses and other forms of dangerous vehicle activity.

"Most people respond to the visual stimulus," Valdez said. "If they can at least see the consequences of their decision-making, perhaps we can make them think about it."

Tom Cottrell, a Conroe ISD father of three, said he knows too many novice drivers, including his 16-year-old son, who have suffered because of an accident. His son has a "traumatic brain injury," Cottrell said. Now his 16-year-old son, who did not want to talk with The Courier, posts messages to friends or Myspace.com warning friends to be careful on the road, the proud dad said.

The state has also taken initiatives to subdue overwhelming vehicle crash rates. In 2002, the state implemented a Graduated Drivers License program, which restricts people under 18 from driving with more than one passenger under 21 in the vehicle.

It also prohibits young drivers from operating a vehicle between midnight and 5 a.m. and driving while communicating with a wireless device.

Precinct 3 Justice of the Peace Judge Edie Connelly said officials have been scratching their heads for decades about "what we can do to make these young drivers more skilled and responsible."

Although laws allow judges to require people who are found guilty or plead no contest to move to a probationary period before they can drive again, Connelly said the best defense against careless young voyagers is parents.

"I might see someone after they've gotten a ticket, but parents see their children every day. To have a car over to a teenager is a very serious thing. Parents have to know their children are capable of being responsible."

County and city ordinances

The questions beleaguer Terry Griffith, a Magnolia resident, when she least expects it. She said she wonders, "What if he didn't go out?" But Cody Griffith, 18, did go out on Valentine's Day in February when he died in a one-car accident on Texas 242.

"What if he had taken drivers education" rather than learning to drive from family members?

The "what ifs" are a cancer nearly every person who loses a loved one unexpectedly battles.

Cody Griffith was quiet, patient and polite. He was a whiz with computers and loved Fourth of July and New Year's Eve for the fireworks, according to Terry. Thanksgiving, though, was his favorite holiday.

This year, members of his family - mother, Terry; father, Wendell; and two older sisters - have major plans to be in other parts of the country.

"We're doing different things," Terry said. "We can't celebrate Thanksgiving together without him. More than anything, Terry said she wonders what life would be like if her son hadn't left his home his friend Trey Haynes, who survived the accident, and visit his girlfriend that night.

"He came home after work and changed clothes," she said. "By the time he left the house after fireworks it was about 11 p.m. He had been home for about an hour. I said, 'Goodbye,' and, 'I love you.' We say that. We say it more than ever now."

Cody and Trey left his girlfriend's home in The Woodlands at about 12:30 a.m. and decided to eat at Denny's restaurant in Shenandoah before returning home at 1:30. The accident, which killed Cody, occurred before 2 a.m. Now a white cross placed at the scene of the accident near the intersection of Texas 242 and FM 1488 is one of the only comforting reminders Terry Griffith has of her son.

Though it didn't apply to Cody Griffith because of his age, the county has an ordinance prohibiting teenagers from being outside a home between midnight and 6 a.m. The Montgomery and Conroe city councils passed similar ordinances, which Conroe Police Sgt. Bob Berry said are meant to curtail hazardous nighttime teen activity.

AAA published a report Wednesday revealing the after-school hours during the week and late Friday

Saturday nights are the most prominent times for fatal crashes for teens.

"Between 2002 and 2005, the totals for fatal crashes were 1,100 and 1,237, respectively, for the weekend periods," according to the report.

Berry said he hopes ordinances encourage parents to know what their children are doing when they are home.

"If they have a valid reason for being out, it isn't an issue," Berry said. "But they should know that if they are misbehaving, (and are issued a juvenile curfew citation) they will have to appear with them in court. That consequence is minor compared to what some Montgomery County teens have faced, including Candace Hearn, a 17-year-old Spring resident who has been charged with criminally negligent homicide, according to a DPS report.

Hearn was driving on Rayford Road July 4 with two backseat passengers, 21-year-old Jacob Carlson and 17-year-old Holley Linn Baker, when she went off the road, hit a culvert, began to roll and struck a tree. Carlson died before medics arrived, and Baker was rushed to Memorial Hermann The Woodlands Hospital. DPS troopers determined Hearn had not been drinking the night of the accident, but she was traveling at a high rate of speed, according to the report.

Dealing with anguish and anger and desperate to keep other families from parallel pain, Cynthia Banuelos said she wants young drivers to understand there are consequences to even the most difficult decisions on the road.

"I would have them come talk to me and listen to my story," she said. "I just want to be freed from

Montgomery County fatalities 15-24 years old:

2000 17

2001 21

2002 21

2003 25

2004 18

2005 19

2006 YTD 21

Tiffany Williams can be reached at twilliams@hcnonline.com.

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16. Consider and take action on providing discounted health insurance premiums for non-smokers in plan year 2008. (Author: Mr. Witt, Chair-Indigent Care Committee).

Memorandum

To: Board of Directors

From: Allen Johnson

Date: November 14, 2006

Re: Smoking (Tobacco) Cessation

The agenda item was originally planned to address offering discounted health insurance premiums for non-smokers in FY 2008.

Smoking and tobacco use is a significant determinant to our individual health and the District health related costs, including insurance. As a healthcare agency, we have an obligation to promote health in its workforce and to present an appropriate image to the public.

Last month, we shared information obtained from the Humana Health Assessment. Half of our staff had completed the assessment. The data was startling. With regard to tobacco use, 17% of males smoke and 28.95% of females smoke. We do not know how many use other forms of tobacco. While it is a minority of employees that use tobacco, the impact can be significant.

We would like the Board to consider the following:

1. Adopt policy (at some later date) making MCHD a tobacco free work place beginning January 2008.
2. Offer tobacco cessation as an option within the MCHD Wellness program including counseling and pharmacologic assistance.
3. Offer a discount (amount to be determined and approved by the Board) to non-tobacco users on health insurance premiums

Fiscal Impact: To be determined dependent on the participation level. We anticipate that this will be referred to committee for more extensive review.

17. Consider and take action on the designation of a portion of the MCHD fund balance for the creation of a funding source for catastrophic health conditions for indigent care patients (Author: Mr. Witt, Chair-Indigent Care Committee).

Catastrophic Fund

MCHD Indigent Care

November 16, 2006

Need

- Extend coverage for members who exceed 30/30 limits in controlled way
- Hospitals shy away from 30/30 limits
- Physicians shy away from 30/30 limits
- \$30,000 can diagnose but not treat a cancer patient
- \$30,000 was established two decades ago

Alternative: increase limits?

- An increase of limits from 30/30 to 100/30 would expose the district financially to great future hazard.
- A change in state or federal law that extends eligibility would have enormous consequences to our budget and tax rate,
- The proposed fund would still limit our liability in this type of hazard.

Alternative: buy insurance?

- Lack of historical data
- Our members are considered high risk
- Based on last year the basis would be:
 - Claims over \$30,000 = 4
 - Risk factor 25% more = 1
 - Administrative fee = 20%
 - Premium = \$600,000 annually subject to increase
- Have not found carrier willing to cover MCHD

Solution: Catastrophic Fund

- An internal fund of \$10 million
- Self insure HCAP members over \$30k limit
- Use interest revenue only
- Permanent solution

Benefits

- When member moves beyond \$30,000 they move to Tier 5
- Tier 5
 - Reimbursement is 75% of schedule up to \$60,000
 - Reimbursement is 50% of schedule up to \$100,000
- Note: this is well within the earnings potential of the fund for the last 5 years (5%=\$500,000)

Limitations

- Individual annual limit \$100,000
- Lifetime individual limit \$250,000
- District aggregate annual limit \$500,000
- Note: board can extend annual limit through use of operations budget funds if desired

Billed versus PAID claims

- \$100,000 annual limit is on paid claims
- This can be as much as \$450,000 in charges, so the district is covering the member to much higher limits

Billed versus Paid Claims

	Paid claim	Total claim
100%	\$ 30,000	\$ 30,000
75%	\$ 30,000	\$ 40,000
50%	\$ 40,000	\$ 80,000
Total	\$ 100,000	\$ 150,000

Operation

- When annual care exceeds \$30,000, member is moved to tier 5 so providers know the rate of reimbursement has changed
- Member remains enrolled until paid claims reaches:
 - \$100,000 in current year
 - \$250,000 lifetime cap
 - Board does not vote to cover over \$500,000

Contracts

- CRMC – no change, just do not limit member
- Amend all provider contracts through tier 5
- Amend all hospital contracts through tier 5

18. Consider and take action on staff proposal to clarify income stratification within the HCAP program (Author: Mr. Witt, Chair-Indigent Care Committee).

Memorandum

To: Board of Directors

From: Allen Johnson

Date: November 14, 2006

Re: **Income Stratification**

Over the past two years, we have discussed with the Board the potential risk to the Healthcare Assistance Program should there be significant changes to Chapter 61 of Health and Safety Code and if those changes were applied to hospital districts. Chapter 61 is the statute that addresses the standards for County Indigent Healthcare Programs. We have done our best to emulate the requirements of Chapter 61, with a few exceptions. The most notable of the exceptions is that we cover individuals up to 150% of the poverty level. Chapter 61 only requires 21%.

As a risk reduction strategy, we are recommending that the Board clarify the tiers that are currently observed within the HCAP program. These tiers were originally established to determine copay levels and for statistical tracking. Should the legislature require that we fully adopt the County Indigent regulations for the provision of indigent care, these standards would only apply to Tier 1. This would allow the Board to retain discretionary authority over the provisions of care to those that fall beyond the statutory requirements of Chapter 61.

Healthcare Assistance Program
Tier 1 – Montgomery County Indigent Care Program
0-21%

Tier 2 – Enhanced Income Assistance Program
21-150%

Should the Board approve future enhancements, including the beyond \$30,000 item being considered tonight, these would also fall under the larger umbrella of the HCAP program.

We are asking the Board to formally recognize the distinction of the programs listed above.

Fiscal Impact: None

19. Consider and act on ratification of contracts with additional network providers for indigent care. (Author: Mr. Witt, Chair-Indigent Care Committee).

Provider Agreements for Ratification

Provider	Date Sign	By	Fee Schedule	Specialty	Facility Key
Northwest Houston Neurology Associates	10/20/2006	Allen	Medicare	Neurology	Tom, MH
Madaiah Revana	10/30/2006	Allen	Medicaid	Cardiology	King – Kingwood
Joseph Guerrini	10/30/2006	Allen	Medicaid	Family Practice	HNW – Houston Northwest Medical Center
Steven Farber	10/2/2006	Allen	Medicaid	Cardiology	Conroe
Richard Foley	11/14/2006	Allen	Medicaid	Nephrology	MH – Memorial Hospital, The Woodlands & Tomball
Gene Forrester	11/14/206	Allen	Medicaid	Nephrology	MH – Memorial Hospital, The Woodlands & Tomball
Helen Lee	11/14/206	Allen	Medicaid	Nephrology	MH – Memorial Hospital, The Woodlands & Tomball

20. Consider and act on purchase replacement generators for the 800 radio system tower sites. (Author: Mrs. Wagner, Chair-Finance, Budget and Audit Committee).

Memorandum

To: Board of Directors

From: Allen Johnson

Date: November 14, 2006

Re: Replacement Generators for Tower Sites

No action will be necessary for this item.

Fiscal Impact: None at this time

21. Consider and take action on resolution(s) regarding the return of funds from the Montgomery County Healthcare Foundation. (Attachment) (Author: Mrs. Wagner, Chair-Finance, Budget and Audit Committee).

4. That, unless otherwise provided by law, this Resolution may only be amended or rescinded by a unanimous vote of the Board of Directors present and only after a public hearing that is posted and advertised at least once in a newspaper of general circulation in Montgomery County ten days in advance of the hearing.

BE IT SO RESOLVED.

Approved by the Board of Directors of the Montgomery County Hospital District this _____, day of _____, 2006.

MONTGOMERY COUNTY HOSPITAL DISTRICT

David Witt, Chairman

Attest:

Francis Bourgeois, Board Secretary

22. Consider and take action on the purchase of two Ford Freestar Vans as budgeted in the FY 2007 budget. (Author: Mr. Posey, Treasurer).

Memorandum

To: Board of Directors

From: Allen Johnson

Date: November 14, 2006

Re: Capital Purchase – Ford Freestar Vans (2)

The FY 2007 budget includes funding for two Ford Freestar vans to replace two 1994 Ford minivans.

We have received pricing through HGAC to purchase the vans. It will exceed the budgeted amount by \$2,399. We have the savings on another project to cover the overage. We are asking the Board to approve the purchase.

As a side note, we did speak with representatives from two dealerships to judge the merits of a sealed bid process. Based on that information, we do not think the dealership in a sealed bid process will beat the HGAC pricing.

Fiscal Impact: \$34,000 budgeted, an additional \$2,399 unbudgeted but available from the savings of another project.

23. Chief Financial Officer Michael Nicknish's report.

CFO Report November 2006

Financial Statement audit update

We had a meeting with Tom Pederson of Null-Lairson, PC to plan the audit of the financial statements for the year ended September 30, 2006. Traci, Rhonda and I have begun work on preparing approximately 60 schedules for the audit. We have tentatively scheduled the last week of January for Null-Lairson to begin their field work, with an audit report issue date by the end of March.

Blackbaud modules update

We have scheduled training for two modules that interface with our accounting software. eRequisitions and Purchase Order modules training is scheduled for the week of Nov. 27.

eRequisitions allows us to search for inventory products using a web application and use a shopping cart when making purchasing requests. eRequisitions interfaces with the Purchase Order module and allows for the automation of the approval process. We will be able to consolidate multiple requisitions to the same vendor into one purchase order.

The Purchase Order module integrates into Accounts Payable. The functionality allows us to encumber the budgeted dollars from our general ledger accounts. In addition, we will have an online approval process based on the dollar amount of each purchase order.

I have elected not to implement the inventory module at this time, but will wait until future enhancements are released sometime in January. MCHD will be involved in the development of the product that will include the use of multi-line pick tickets and improving reporting. The Inventory Module works with Blackbaud accounts payable and purchase orders. It is a web enabled application that tracks inventory quantity on hand, quantity on order, and reorder points. The Inventory Module supports multiple locations and includes several detailed reports.

Gas card security update

You may remember we were notified of unauthorized use of a gas card during October. We have received a current list of active cards and driver IDs from Wright Express and are completing a full audit of both. We are reviewing our processes of reporting lost or damaged cards as well as for terminated employees and will be implementing new procedures.

Wright Express offers an additional Purchase Alerts service. We are investigating the cost/benefit of this service.

24. Consider and act on payment of District invoices.

**Montgomery County Hospital District
CASH DISBURSEMENT JOURNALS
BOARD MEETING 11/16/2006 - ONE TIME CHECKS**

Source	Transaction Type	Transaction Date	Reference	Payments	Status
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$346.53	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$85.04	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$97.14	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$74.15	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$80.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$89.88	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$15.31	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$72.35	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$69.44	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$752.45	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$49.40	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$100.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$72.94	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$100.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$465.78	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$25.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$366.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$166.51	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$600.53	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$82.62	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$87.46	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$296.58	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$83.83	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$92.30	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$74.80	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$831.65	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$134.15	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$71.73	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$81.41	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$50.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$81.41	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$26.34	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$124.97	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$14.59	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$80.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$100.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$277.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$10.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$100.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$182.89	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$277.22	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$68.23	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$400.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$72.94	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$6.95	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$90.00	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$378.86	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$71.73	Outstanding
Accounts Payable	One-Time Check	11/16/2006	PATIENT REFUND	\$74.15	Outstanding

Total Payments: \$7,952.26

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Vendor Name	Invoice Date	Invoice Number	Description	Account Number	Account Description	Amount
A & H ELECTRIC CO.	8/31/2006	136954	OPS0706-7703	10-07-55600	Maintenance & Repairs-Buildings-EMS	\$279.00
					Totals for A & H ELECTRIC CO.:	\$279.00
ACCURINT-ACCT#1171610	10/31/2006	1171610-20061031	BILLING PERIOD: 10/01/06 - 10/31/06	10-02-57100	Professional Fees-PA	\$843.20
					Totals for ACCURINT-ACCT#1171610:	\$843.20
ADVANCED CHARGER TECHNOLOGY, INC	10/18/2006	25714	RS1006-4430	10-04-57225	Radio Repair - Parts-Radio	\$128.82
	10/17/2006	25686	RS1006-4415	10-04-57225	Radio Repair - Parts-Radio	\$233.05
					Totals for ADVANCED CHARGER TECHNOLOGY, INC:	\$361.87
AETNA	12/8/2005	05-37624		10-00-14100	A/R-EMS Billings-BS	\$606.01
	7/5/2006	06-20106		10-00-14100	A/R-EMS Billings-BS	\$58.35
					Totals for AETNA:	\$664.36
AETNA	6/2/2006	06-16735		10-00-14100	A/R-EMS Billings-BS	\$744.80
					Totals for AETNA:	\$744.80
AICPA	8/21/2006	01197435	MIKE NICKNISH	10-01-54100	Dues/Subscriptions-Admin	\$215.00
					Totals for AICPA:	\$215.00
ALLEN'S SAFE AND LOCK	10/12/2006	19310	ADMIN1006-0106	10-01-55600	Maintenance & Repairs-Buildings-Admin	\$13.00
					Totals for ALLEN'S SAFE AND LOCK:	\$13.00
AMERICAN EXPRESS	11/9/2006	52003 - 10/06	SAM'S CLUB	10-02-52750	Capital Purchases / Fixed Assets-PA	(\$52.44)
	11/9/2006	52003 - 10/06	RENAISSANCE WORTHINGTON - TAHFA	10-02-58600	Travel Expenses-PA	(\$17.64)
	11/6/2006	52003 - 10/06	RENAISSANCE WORTHINGTON - TAHFA	10-02-58600	Travel Expenses-PA	(\$17.64)
	11/9/2006	52003 - 10/06	SURVEYMONKEY.COM	10-01-54100	Dues/Subscriptions-Admin	\$200.00
	11/9/2006	52003 - 10/06	APPLEBEE'S - WOW WORKFORCE	10-01-54450	Employee Recognition-Admin	\$56.17
	11/9/2006	52003 - 10/06	HILTON GARDEN INN - BB CONF.	10-01-58600	Travel Expenses-Admin	\$323.81
	11/9/2006	52003 - 10/06	EXECUTIVE BOOK SUMMARIES	10-02-52600	Books/Materials-PA	\$159.00
	11/9/2006	52003 - 10/06	NAHQ PLUS - Q SOLUTIONS	10-02-52600	Books/Materials-PA	\$174.62
	11/9/2006	52003 - 10/06	SAM'S CLUB	10-02-52750	Capital Purchases / Fixed Assets-PA	\$574.68
	11/9/2006	52003 - 10/06	AMERICAN COLL. OF HEALTHCARE EXEC.	10-02-54100	Dues/Subscriptions-PA	\$250.00
	11/9/2006	52003 - 10/06	GRANTSTATION.COM	10-02-54100	Dues/Subscriptions-PA	\$189.00
	11/9/2006	52003 - 10/06	NEJM MASS MED SOCIETY	10-02-54100	Dues/Subscriptions-PA	\$69.00
	11/9/2006	52003 - 10/06	TEXAS COUNTY PROGRESS	10-02-54100	Dues/Subscriptions-PA	\$17.50
	11/9/2006	52003 - 10/06	PAPPADEAUZ SEAFOOD KITCHEN	10-02-54450	Employee Recognition-PA	\$40.00
	11/9/2006	52003 - 10/06	KENDALL HUNT PUBLISHERS	10-02-58500	Training/Related Expenses-CE-PA	\$35.95
	11/9/2006	52003 - 10/06	CONTINENTAL AIRLINES	10-02-58600	Travel Expenses-PA	\$194.10
	11/9/2006	52003 - 10/06	HOLIDAY INN - ADDISON, TX	10-04-58600	Travel Expenses-Radio	\$201.14
	11/9/2006	52003 - 10/06	TX EMS CONFERENCE	10-07-58500	Training/Related Expenses-CE-EMS	\$375.00
	11/9/2006	52003 - 10/06	DALLAS CONVENTION CENTER	10-07-58800	Utilities-EMS	\$400.00
	11/9/2006	52003 - 10/06	CONTINENTAL AIRLINES	10-09-58600	Travel Expenses-Clini	\$194.10
	11/9/2006	52003 - 10/06	CONTINENTAL AIRLINES	10-09-58600	Travel Expenses-Clini	\$194.10
	11/9/2006	52003 - 10/06	TEXAS EMS CONFERENCE	10-09-58500	Training/Related Expenses-CE-Clini	\$60.00
	11/9/2006	52003 - 10/06	HERSHEY LODGE & CONF. CTR.	10-11-58500	Training/Related Expenses-CE-Bill	\$162.41

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Vendor Name	Invoice Date	Invoice Number	Description	Account Number	Account Description	Amount
				10-11-58500	Training/Related Expenses-CE-Bill	\$162.41
	11/9/2006	52003 - 10/06	SEARS.COM	10-15-57750	Small Equipment & Furniture-IS	\$177.22
	11/9/2006	52003 - 10/06	DIGITAL RIVER	10-15-53050	Computer Software-IS	\$56.98
					Totals for AMERICAN EXPRESS:	<u>\$4,179.47</u>
BAXTER HEALTHCARE CORP.	10/14/2006	76689625	KH1006-7019	10-07-53900	Disposable Medical Supplies-EMS	\$289.43
	10/7/2006	76523468	KH1006-7010	10-07-53900	Disposable Medical Supplies-EMS	\$431.32
					Totals for BAXTER HEALTHCARE CORP.:	<u>\$720.75</u>
BCBS OF MICHIGAN	7/29/2006	06-23052		10-00-14100	A/R-EMS Billings-BS	\$6.59
					Totals for BCBS OF MICHIGAN:	<u>\$6.59</u>
BCBS OF TEXAS	3/21/2006	06-8630		10-00-14100	A/R-EMS Billings-BS	\$818.14
	4/23/2006	06-12455		10-00-14100	A/R-EMS Billings-BS	\$1,427.34
	12/9/2005	05-37710		10-00-14100	A/R-EMS Billings-BS	\$652.28
	7/24/2006	06-22578		10-00-14100	A/R-EMS Billings-BS	\$626.74
	4/17/2006	06-11620		10-00-14100	A/R-EMS Billings-BS	\$680.73
					Totals for BCBS OF TEXAS:	<u>\$4,205.23</u>
BCBS OF WESTERN NEW YORK	7/8/2006	06-20410		10-00-14100	A/R-EMS Billings-BS	\$56.52
					Totals for BCBS OF WESTERN NEW YORK:	<u>\$56.52</u>
BETA TECHNOLOGY, INC.	10/10/2006	509187	KH1006-7009	10-07-57900	Station Supplies-EMS	\$654.20
					Totals for BETA TECHNOLOGY, INC.:	<u>\$654.20</u>
BLACKBAUD, INC.	10/25/2006	395926	ADMIN0806-0110	10-01-52750	Capital Purchases / Fixed Assets-Admin	\$1,518.75
				10-01-52100	Accounting/Auditing Fees-Admin	\$3,712.50
	10/31/2006	397237	ADMIN1006-0113	10-01-53050	Computer Software-Admin	\$3,335.83
					Totals for BLACKBAUD, INC.:	<u>\$8,567.08</u>
BOUND TREE MEDICAL, LLC	10/26/2006	50379767	KH1006-7018	10-07-53900	Disposable Medical Supplies-EMS	\$404.70
	10/11/2006	50371818	KH1006-7013	10-07-53900	Disposable Medical Supplies-EMS	\$713.10
	10/3/2006	50366818	KH1006-7004	10-07-53900	Disposable Medical Supplies-EMS	\$1,020.63
	10/4/2006	50367225	KH1006-7004	10-07-53900	Disposable Medical Supplies-EMS	\$928.00
	10/3/2006	50366856	KH1006-7004	10-07-53900	Disposable Medical Supplies-EMS	\$232.00
					Totals for BOUND TREE MEDICAL, LLC:	<u>\$3,298.43</u>
BRYANT, SHONA / BRYANT'S SIGNS	10/13/2006	10132006	ADMIN1006-0103	10-01-54450	Employee Recognition-Admin	\$220.00
	10/19/2006	10192006	ADMIN1006-0108	10-01-54350	Employee Health/Wellness-Admin	\$75.00
				10-01-54450	Employee Recognition-Admin	\$7.50
					Totals for BRYANT, SHONA / BRYANT'S SIGNS:	<u>\$302.50</u>
BYRD, EDITH YVONNE	10/9/2006	238517	301 GEORGE STRAKE	10-08-55600	Maintenance & Repairs-Buildings-Logis	\$500.00

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	10/9/2006	238518	299 GREORGE STRAKE	10-10-55600	Maintenance & Repairs-Buildings-Fleet	\$400.00
					Totals for BYRD, EDITH YVONNE:	\$900.00
C & H DISTRIBUTORS, INC.	10/17/2006	10049378	RS0806-4435	10-04-57900	Station Supplies-Radio	(\$28.00)
	10/24/2006	10052953	RS0806-4435	10-04-57900	Station Supplies-Radio	(\$11.43)
	9/14/2006	10022624	RS0806-4435	10-04-57900	Station Supplies-Radio	\$42.00
	8/24/2006	10008102	RS0806-4435	10-04-57900	Station Supplies-Radio	\$52.83
	9/1/2006	10014680	RS0806-4435	10-04-57900	Station Supplies-Radio	\$35.04
					Totals for C & H DISTRIBUTORS, INC.:	\$90.44
CAUFIELD, RUSTY	11/1/2006	11012006	MILEAGE REIMBURSEMENT	10-04-56200	Mileage Reimbursements-Radio	\$48.95
					Totals for CAUFIELD, RUSTY:	\$48.95
CDW GOVERNMENT, INC.	10/10/2006	CFF0002	LINKMASTER TESTER	10-15-53100	Computer Supplies/Non-Cap.-IS	(\$80.00)
	10/16/2006	CGJ1812	HP SOFT-STYLE CAMERA CASE	10-11-57750	Small Equipment & Furniture-Bill	(\$75.00)
	10/4/2006	CCX8566	RS1006-4408	10-04-57225	Radio Repair - Parts-Radio	\$43.99
	10/3/2006	CCN2887	RS1006-4403	10-04-57225	Radio Repair - Parts-Radio	\$397.96
	10/3/2006	CCM3153	RS0906-4427	10-04-57225	Radio Repair - Parts-Radio	\$571.88
	10/27/2006	CJT3044	CL1006-9004	10-09-53100	Computer Supplies/Non-Cap.-Clini	\$27.99
	10/25/2006	CJJ6432	UNIV DB9M/DB9F ; USB 2.0	10-07-52750	Capital Purchases / Fixed Assets-EMS	\$146.00
	10/3/2006	CCL6748	DS-2 VOICE RECORDER	10-02-57750	Small Equipment & Furniture-PA	\$115.00
	10/6/2006	CDP5030	LINKMASTER TESTER	10-15-53100	Computer Supplies/Non-Cap.-IS	\$80.00
	10/10/2006	CDX8757	LINKMASTER TESTER	10-15-53100	Computer Supplies/Non-Cap.-IS	\$80.00
	10/5/2006	CDH7855	CAT6 GIGABIT PATCH / LINKMASTER	10-15-53100	Computer Supplies/Non-Cap.-IS	\$180.00
	10/13/2006	CFX3962	BLACK BOX CAT6 PATCH	10-15-53100	Computer Supplies/Non-Cap.-IS	\$150.00
	10/17/2006	CGK4794	ADO ACROBAT PRO 7	10-02-53050	Computer Software-PA	\$188.93
	10/24/2006	CHW9399	PAN BATTERY CF18D-F-K	10-07-53000	Computer Maintenance-EMS	\$1,350.00
					Totals for CDW GOVERNMENT, INC.:	\$3,176.75
CHANNING L. BETE CO., INC.	10/27/2006	51521174RI	FR1006-1201	10-12-52600	Books/Materials-FR	\$745.20
	10/25/2006	51519563RI	CL1006-9902	10-09-52600	Books/Materials-Clini	\$914.85
	10/5/2006	51507457RI	CL0906-9916	10-09-52600	Books/Materials-Clini	\$927.18
					Totals for CHANNING L. BETE CO., INC.:	\$2,587.23
COMPLIANCE TESTING SOLUTIONS	10/9/2006	C6705	PRE-EMPLOYMENT TESTING	10-07-57300	Recruit/Investigate-EMS	\$36.00
	9/7/2006	C6625	PRE-EMPLOYMENT DRUG SCREEN	10-07-57300	Recruit/Investigate-EMS	\$90.00
					Totals for COMPLIANCE TESTING SOLUTIONS:	\$126.00
CONROE FAMILY MEDICINE, PA	9/19/2006	HANDA004	HANCOCK, DANIEL	10-07-57300	Recruit/Investigate-EMS	\$140.00
					Totals for CONROE FAMILY MEDICINE, PA:	\$140.00
CONROE FIRE EQUIP. & SERVICE, INC.	10/31/2006	CFE4046	EQ1006-8011	10-07-57650	Repair-Equipment-EMS	\$50.00
					Totals for CONROE FIRE EQUIP. & SERVICE, INC.:	\$50.00
CONROE WELDING SUPPLY, INC.	10/31/2006	R10061851	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$903.00

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Vendor Name	Invoice Date	Invoice Number	Description	Account Number	Account Description	Amount
	10/23/2006	CT430166	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$216.66
	10/5/2006	CT428515	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$446.91
	10/24/2006	CT430517	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$479.57
	10/30/2006	CT430945	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$73.96
	10/31/2006	PH77981	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$39.98
	10/31/2006	PH77980	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$81.01
	10/16/2006	PH77854	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$85.98
	10/16/2006	PH77855	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$13.32
	10/9/2006	PH77830	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$56.97
	10/9/2006	PH77832	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$42.33
	10/5/2006	CT428678	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$131.98
	10/18/2006	CT429834	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$27.96
	10/23/2006	PH77951	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$25.34
	10/23/2006	PH77949	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$88.33
	10/23/2006	CT429851	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$110.02
	10/30/2006	CT430852	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$228.68
	10/12/2006	CT429406	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$214.58
	10/6/2006	CT428780	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$170.39
	10/12/2006	CT429386	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$31.68
	10/13/2006	CT429463	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$76.31
	10/2/2006	PH77818	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$64.02
	10/11/2006	CT429275	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$144.00
	10/9/2006	CT428987	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$112.64
	10/2/2006	PH77819	ACCT 58779200	10-07-56600	Oxygen & Gases-EMS	\$54.35
					Totals for CONROE WELDING SUPPLY, INC.:	\$3,919.97
CUMMINS SOUTHERN PLAINS, LTD.	10/2/2006	061-66958	FL1006-1004	10-10-59050	Vehicle-Parts-Fleet	\$394.09
	10/6/2006	061-68907	FL1006-1004	10-10-59050	Vehicle-Parts-Fleet	\$16.61
					Totals for CUMMINS SOUTHERN PLAINS, LTD.:	\$410.70
CURRY, KELLY	10/24/2006	10242006	MILEAGE REIMBURSEMENT - TGCAHQ CONF	10-02-56200	Mileage Reimbursements-PA	\$44.22
					Totals for CURRY, KELLY:	\$44.22
DAILEY WELLS COMMUNICATION	10/27/2006	06GJ103890	RS1006-4437	10-04-57275	Radio - Special Project Expenditures-Radio	\$39,804.00
	10/17/2006	06GJ103790	RS1006-4401	10-04-57275	Radio - Special Project Expenditures-Radio	\$38,904.00
					Totals for DAILEY WELLS COMMUNICATION:	\$78,708.00
DECATUR ELECTRONICS, INC	10/18/2006	00152341	RS0906-4457	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$182.50
					Totals for DECATUR ELECTRONICS, INC:	\$182.50
DELL MARKETING, LP	10/3/2006	R15804497	1907FP FLAT PANEL	10-15-52750	Capital Purchases / Fixed Assets-IS	\$1,440.00
	10/3/2006	R16612168	1707FPV FLAT PANEL	10-15-52750	Capital Purchases / Fixed Assets-IS	\$1,200.00
					Totals for DELL MARKETING, LP:	\$2,640.00
DEMONTROND	10/31/2006	436364	FL1106-1002	10-10-59050	Vehicle-Parts-Fleet	\$186.50
	10/31/2006	436365	FL1106-1001	10-10-59050	Vehicle-Parts-Fleet	\$75.87
					Totals for DEMONTROND:	\$262.37

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Vendor Name	Invoice Date	Invoice Number	Description	Account Number	Account Description	Amount
DEPARTMENT OF VETERAN AFFAIRS	6/3/2004	04-15187		10-00-14100	A/R-EMS Billings-BS	\$256.35
					Totals for DEPARTMENT OF VETERAN AFFAIRS:	\$256.35
DIGITEC OFFICE SOLUTIONS	10/28/2006	INV151417	ACCT 503096-018	10-15-55400	Leases/Contracts-IS	\$5,672.81
					Totals for DIGITEC OFFICE SOLUTIONS:	\$5,672.81
ELSEVIER	10/21/2006	SOP0000000010205	MD CONSULT CORE / COLLECT	10-02-54100 10-09-53050	Dues/Subscriptions-PA Computer Software-Clini	\$359.10 \$359.10
					Totals for ELSEVIER:	\$718.20
EMERGENCY MEDICAL SUPPLY, INC	8/21/2006	324335	KH0706-7041	10-07-53900	Disposable Medical Supplies-EMS	\$62.40
					Totals for EMERGENCY MEDICAL SUPPLY, INC:	\$62.40
ENVIRONMENTAL REMEDIATION SYSTEMS, INC.	10/20/2006	24566	OSHA & EPA MONTHLY MAINT	10-10-57100	Professional Fees-Fleet	\$100.00
					Totals for ENVIRONMENTAL REMEDIATION SYSTEMS, INC.:	\$100.00
EVANS, JUSTIN	11/1/2006	11012006	MILEAGE REIMBURSEMENT	10-04-56200	Mileage Reimbursements-Radio	\$53.40
					Totals for EVANS, JUSTIN:	\$53.40
F.A. DAVIS COMPANY	10/11/2006	IN188963	CL0906-9905	10-09-52600	Books/Materials-Clini	\$976.15
					Totals for F.A. DAVIS COMPANY:	\$976.15
FEDERAL EXPRESS	10/12/2006	8-463-07416	ACCT 1670-0125-4	10-02-53400	Courier-PA	\$19.96
	10/5/2006	8-450-33775	ACCT 1670-0125-4	10-09-53400	Courier-Clini	\$21.59
				10-02-53400	Courier-PA	\$19.96
					Totals for FEDERAL EXPRESS:	\$61.51
FIRE PROTECTION PUBLICATIONS	9/14/2006	493133	CL0906-9909	10-09-52600	Books/Materials-Clini	\$595.00
					Totals for FIRE PROTECTION PUBLICATIONS:	\$595.00
FLOTEC, INC	10/26/2006	43272	EQ0906-8009	10-07-57650	Repair-Equipment-EMS	\$90.00
					Totals for FLOTEC, INC:	\$90.00
FMR, INC.	10/10/2006	F-0938	RS0906-4450	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$355.00
	10/18/2006	F-0982	RS1006-4428	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$76.80
	10/18/2006	F-0983	RS1006-4427	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$86.80
	10/17/2006	F-0977	RS1006-4412	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$175.00
	10/17/2006	F-0976	RS1006-4414	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$55.00
	10/17/2006	F-0975	RS1006-4407	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$142.00
	10/17/2006	F-0972	RS1006-4413	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$95.00

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	10/17/2006	F-0971	RS1006-4410	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$54.00
	10/17/2006	F-0970	RS1006-4409	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$62.40
	10/17/2006	F-0969	RS1006-4411	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$57.60
	10/11/2006	F-0956	RS1006-4416	10-04-57225	Radio Repair - Parts-Radio	\$283.00
	10/23/2006	F-1004	RS1006-4436	10-04-52750	Capital Purchases / Fixed Assets-Radio	\$1,905.00
	10/19/2006	F-0988	RS1006-4422	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$188.00
	10/19/2006	F-0986	RS1006-4423	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$114.00
	10/19/2006	F-0985	RS1006-4425	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$48.00
	10/19/2006	F-0989	RS1006-4426	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$50.00
	10/19/2006	F-0990	RS1006-4424	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$78.00
	10/20/2006	F-1001	RS1006-4407	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$48.00
	10/20/2006	F-0997	RS1006-4407	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$48.00
	10/20/2006	F-1000	RS1006-4406	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$48.00
	10/20/2006	F-0999	RS1006-4406	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$48.00
	10/20/2006	F-1002	RS1006-4406	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$56.00
	10/20/2006	F-0998	RS1006-4406	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$48.00
					Totals for FMR, INC.:	\$4,121.60
FOLSOM, MATT	10/20/2006	10202006	ZOLL CONFERENCE	10-06-58600	Travel Expenses-Alarm	\$26.00
	10/1/2006	10012006	PER DIEM - ZOLL CONFERENCE	10-06-55900	Meals - Business and Travel-Alarm	\$81.00
					Totals for FOLSOM, MATT:	\$107.00
FRAZER, LTD.	10/26/2006	29837	FL1006-1063	10-10-59050	Vehicle-Parts-Fleet	\$195.33
	10/25/2006	29821	FL1006-1058	10-10-59050	Vehicle-Parts-Fleet	\$334.81
	10/12/2006	29742	FL1006-1015	10-10-59050	Vehicle-Parts-Fleet	\$31.60
	10/18/2006	29759	FL1006-1029	10-10-59050	Vehicle-Parts-Fleet	\$398.84
	10/10/2006	29725	FL0906-1065	10-10-57725	Shop Supplies-Fleet	\$170.33
	10/10/2006	29726	FL0906-1066	10-10-59050	Vehicle-Parts-Fleet	\$48.80
	6/27/2006	28998	FL1006-1080	10-10-52000	Accident Repair-Fleet	\$11,280.73
					Totals for FRAZER, LTD.:	\$12,460.44
FRIENDSHIP CENTER, THE	9/30/2006	3919	TRANSPORTATION CHARGES	10-02-56500	Other Services-PA	\$814.00
	8/7/2006	3876	TRANSPORTATION CHARGES	10-02-56500	Other Services-PA	\$847.00
					Totals for FRIENDSHIP CENTER, THE:	\$1,661.00
G & K SERVICES	10/25/2006	1165866217	FL1106-1003	10-10-55100	Laundry Service & Purchase-Fleet	\$100.21
	10/18/2006	1165862340	FL1006-1062	10-10-55100	Laundry Service & Purchase-Fleet	\$99.75
	10/11/2006	1165858445	FL1006-1061	10-10-55100	Laundry Service & Purchase-Fleet	\$112.53
					Totals for G & K SERVICES:	\$312.49
GRAINGER	10/26/2006	9220470398	HK1006-7042	10-07-53900	Disposable Medical Supplies-EMS	\$40.22
	10/26/2006	9220470406	KH1006-7042	10-07-53900	Disposable Medical Supplies-EMS	\$267.00
					Totals for GRAINGER:	\$307.22
GRAYBAR	10/12/2006	921091530	RS1006-4418	10-04-57225	Radio Repair - Parts-Radio	\$40.35
					Totals for GRAYBAR:	\$40.35

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GRAY'S WHOLESALE TIRE DISTRIBUTORS	10/19/2006	954939	FL1006-1065	10-10-59150	Vehicle-Tires-Fleet	\$559.30
Totals for GRAY'S WHOLESALE TIRE DISTRIBUTORS:						\$559.30
GULLO FORD MERCURY	10/20/2006	804316	CORE RETURN	10-10-59050	Vehicle-Parts-Fleet	(\$2,185.00)
	10/25/2006	804946	CORE RETURN	10-10-59050	Vehicle-Parts-Fleet	(\$610.00)
	10/27/2006	805399	CORE RETURN	10-10-59050	Vehicle-Parts-Fleet	(\$374.14)
	10/24/2006	804794	FL1006-1078	10-10-59050	Vehicle-Parts-Fleet	\$4.04
	10/24/2006	804779	FL1006-1074	10-10-59050	Vehicle-Parts-Fleet	\$300.46
	10/23/2006	804681	FL1006-1073	10-10-59050	Vehicle-Parts-Fleet	\$922.82
				10-10-57725	Shop Supplies-Fleet	\$82.88
	10/23/2006	804671	FL1006-1072	10-10-59050	Vehicle-Parts-Fleet	\$12.09
	10/23/2006	804689	FL1006-1071	10-10-59050	Vehicle-Parts-Fleet	\$654.41
	10/20/2006	804359	FL1006-1067	10-10-59050	Vehicle-Parts-Fleet	\$1,870.45
	10/26/2006	805250	FL1006-1087	10-10-59050	Vehicle-Parts-Fleet	\$13.20
	10/26/2006	805200	FL1006-1086	10-10-59050	Vehicle-Parts-Fleet	\$192.58
	10/26/2006	805123	FL1006-1083	10-10-59050	Vehicle-Parts-Fleet	\$77.34
	11/1/2006	805993	FL1106-1007	10-10-59050	Vehicle-Parts-Fleet	\$1,452.41
	10/30/2006	805556	FL1006-1100	10-10-59050	Vehicle-Parts-Fleet	\$70.08
	10/31/2006	805835	FL1006-1099	10-10-59050	Vehicle-Parts-Fleet	\$80.24
	10/31/2006	805816	FL1006-1098	10-10-59050	Vehicle-Parts-Fleet	\$34.62
	10/31/2006	805819	FL1006-1097	10-10-59050	Vehicle-Parts-Fleet	\$1,240.98
	10/30/2006	805660	FL1006-1095	10-10-59050	Vehicle-Parts-Fleet	\$548.55
	10/30/2006	805534	FL1006-1092	10-10-59050	Vehicle-Parts-Fleet	\$609.14
	7/24/2006	119211	FL0706-1001	10-10-52000	Accident Repair-Fleet	\$1,194.66
	7/24/2006	119496	FL0706-1025	10-10-52000	Accident Repair-Fleet	\$1,368.23
	10/5/2006	802287	FL1006-1025	10-10-59050	Vehicle-Parts-Fleet	\$80.11
	10/5/2006	802286	FL1006-1024	10-10-59050	Vehicle-Parts-Fleet	\$29.64
	10/11/2006	803045	FL1006-1039	10-10-59050	Vehicle-Parts-Fleet	\$516.85
	10/11/2006	803036	FL1006-1038	10-10-59050	Vehicle-Parts-Fleet	\$125.29
	10/10/2006	802946	FL1006-1037	10-10-59050	Vehicle-Parts-Fleet	\$541.97
	10/10/2006	802920	FL1006-1036	10-10-59050	Vehicle-Parts-Fleet	\$16.91
	10/10/2006	802962	FL1006-1035	10-10-59050	Vehicle-Parts-Fleet	\$4.56
	10/10/2006	802836	FL1006-1034	10-10-59050	Vehicle-Parts-Fleet	\$264.72
	10/10/2006	802839	FL1006-1033	10-10-59050	Vehicle-Parts-Fleet	\$102.86
	10/9/2006	802737	FL1006-1031	10-10-59050	Vehicle-Parts-Fleet	\$2,181.90
	10/6/2006	802380	FL1006-1030	10-10-59050	Vehicle-Parts-Fleet	\$54.32
	10/18/2006	804085	FL1006-1057	10-10-59050	Vehicle-Parts-Fleet	\$254.06
	10/16/2006	803555	FL1006-1050	10-10-59050	Vehicle-Parts-Fleet	\$31.82
	10/13/2006	803476	FL1006-1049	10-10-59050	Vehicle-Parts-Fleet	\$37.16
	10/13/2006	803444	FL1006-1048	10-10-59050	Vehicle-Parts-Fleet	\$1,496.38
	10/13/2006	803370	FL1006-1047	10-10-59050	Vehicle-Parts-Fleet	\$17.21
	10/12/2006	803280	FL1006-1045	10-10-59050	Vehicle-Parts-Fleet	\$65.33
	10/12/2006	803306	FL1006-1044	10-10-59050	Vehicle-Parts-Fleet	\$499.44
	10/12/2006	803178	FL1006-1042	10-10-59050	Vehicle-Parts-Fleet	\$925.23
Totals for GULLO FORD MERCURY:						\$14,805.80
HENRY SCHEIN, INC.-MATRX MEDICAL	10/26/2006	92591-01	KH1006-7043	10-07-53900	Disposable Medical Supplies-EMS	\$1,116.00
Totals for HENRY SCHEIN, INC.-MATRX MEDICAL:						\$1,116.00
HIGH TECH EQUIPMENT	10/31/2006	007248	FL1006-1079	10-10-57650	Repair-Equipment-Fleet	\$965.00
Totals for HIGH TECH EQUIPMENT:						\$965.00
HI-LINE	10/24/2006	1845961	FL1006-1070	10-10-59050	Vehicle-Parts-Fleet	\$57.90

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				10-10-57725	Shop Supplies-Fleet	\$298.06
					Totals for HI-LINE:	\$355.96
HOME DEPOT CREDIT SERVICES	10/11/2006	7084522	KH1006-7015	10-07-57900	Station Supplies-EMS	\$62.42
				10-04-55600	Maintenance & Repairs-Buildings-Radio	\$38.61
				10-10-55600	Maintenance & Repairs-Buildings-Fleet	\$38.61
				10-08-55600	Maintenance & Repairs-Buildings-Logis	\$38.54
					Totals for HOME DEPOT CREDIT SERVICES:	\$178.18
HUDSON & O'LEARY, LLP	11/13/2006	355	FILE 401.02	10-01-55500	Legal Fees-Admin	\$40.94
	11/13/2006	359	FILE 401.22	10-01-55500	Legal Fees-Admin	\$1,801.67
	11/13/2006	360	FILE 401.08	10-01-55500	Legal Fees-Admin	\$571.10
	11/13/2006	361	FILE 401.09	10-01-55500	Legal Fees-Admin	\$4,353.24
	11/13/2006	362	FILE 401.01	10-01-55500	Legal Fees-Admin	\$780.63
	11/13/2006	366	FILE 401.12	10-01-55500	Legal Fees-Admin	\$195.00
	11/13/2006	367	FILE 401.16	10-01-55500	Legal Fees-Admin	\$58.50
	11/13/2006	368	FILE 401.03	10-01-55500	Legal Fees-Admin	\$214.55
	11/13/2006	369	FILE 401.15	10-01-55500	Legal Fees-Admin	\$39.00
					Totals for HUDSON & O'LEARY, LLP:	\$8,054.63
HUMANA	11/26/2005	05-36272		10-00-14100	A/R-EMS Billings-BS	\$732.35
					Totals for HUMANA:	\$732.35
HUTTON COMMUNICATIONS, INC.	10/16/2006	1903256RI	RS1006-4420	10-04-57225	Radio Repair - Parts-Radio	\$93.00
					Totals for HUTTON COMMUNICATIONS, INC.:	\$93.00
INDIGENT HEALTHCARE SOLUTIONS	11/1/2006	114101	DECEMBER 2006	10-02-53050	Computer Software-PA	\$9,728.27
					Totals for INDIGENT HEALTHCARE SOLUTIONS:	\$9,728.27
IRON MOUNTAIN	10/1/2006	1362012106	CUSTOMER 2012	10-01-57550	Rent-Storage Facility-Admin	\$1,423.08
				10-02-57550	Rent-Storage Facility-PA	\$108.70
					Totals for IRON MOUNTAIN:	\$1,531.78
IVANS, Inc.	10/11/2006	06D0178896	ACCT BCT3120	10-11-52900	Collection Fees-Bill	\$173.88
					Totals for IVANS, Inc.:	\$173.88
J AND B AUTO SUPPLY	10/4/2006	196480	CORE CREDIT	10-10-59050	Vehicle-Parts-Fleet	(\$45.00)
	10/4/2006	196479	CORE CREDIT	10-10-59050	Vehicle-Parts-Fleet	(\$1,123.45)
	10/4/2006	196600	FL1006-1018	10-10-57725	Shop Supplies-Fleet	\$232.80
	10/4/2006	196559	FL1006-1021	10-10-59050	Vehicle-Parts-Fleet	\$29.60
	10/3/2006	196207	FL1006-1006	10-10-59050	Vehicle-Parts-Fleet	\$3,042.92
	10/6/2006	197012	FL1006-1026	10-10-57725	Shop Supplies-Fleet	\$21.97
	10/11/2006	198267	FL1006-1041	10-10-59050	Vehicle-Parts-Fleet	\$6.58
	10/11/2006	198179	FL1006-1040	10-10-59050	Vehicle-Parts-Fleet	\$8.64
	10/11/2006	198245	FL1006-1043	10-10-59050	Vehicle-Parts-Fleet	\$131.60

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	10/17/2006	199500	FL1006-1052	10-10-59050	Vehicle-Parts-Fleet	\$191.12
	10/12/2006	198406	FL1006-1064	10-10-59050	Vehicle-Parts-Fleet	\$51.14
	10/18/2006	199789	FL1006-1056	10-10-59050	Vehicle-Parts-Fleet	\$22.96
	10/18/2006	199719	FL1006-1055	10-10-59050	Vehicle-Parts-Fleet	\$48.96
	10/19/2006	199878	FL1006-1059	10-10-59050	Vehicle-Parts-Fleet	\$28.50
	10/18/2006	199603	FL1006-1053	10-10-59050	Vehicle-Parts-Fleet	\$92.72
	10/19/2006	200093	FL1006-1066	10-10-59050	Vehicle-Parts-Fleet	\$95.56
	10/24/2006	200996	FL1006-1077	10-10-59050	Vehicle-Parts-Fleet	\$68.86
	10/23/2006	200689	FL1006-1069	10-10-59050	Vehicle-Parts-Fleet	\$35.96
	10/24/2006	200937	FL1006-1076	10-10-58900	Vehicle-Batteries-Fleet	\$323.96
					Totals for J AND B AUTO SUPPLY:	\$3,265.40
JOHN WRIGHT ASSOCIATES, INC.	10/24/2006	20726	RS1006-4439	10-04-57225	Radio Repair - Parts-Radio	\$121.40
					Totals for JOHN WRIGHT ASSOCIATES, INC.:	\$121.40
JOHNSON, ALLEN	10/10/2006	10102006	REWARD BAG REIMBURSEMENT	10-02-54450	Employee Recognition-PA	\$88.00
					Totals for JOHNSON, ALLEN:	\$88.00
JONES OIL, INC.	9/13/2006	252110	FL1006-1081	10-10-56400	Oil & Lubricants-Fleet	\$362.44
	8/23/2006	250572	FL1006-1082	10-10-56400	Oil & Lubricants-Fleet	\$393.69
					Totals for JONES OIL, INC.:	\$756.13
KOLOR KOATED, INC.	10/23/2006	71069	UN0906-7036	10-07-58700	Uniforms-EMS	\$7.70
					Totals for KOLOR KOATED, INC.:	\$7.70
KROGER-SOUTHWEST KMA	9/21/2006	911645	EMPLOYEE RECOGNITION	10-02-54450	Employee Recognition-PA	\$11.54
					Totals for KROGER-SOUTHWEST KMA:	\$11.54
LEAGUE CITY VOLUNTEER EMS	6/29/2006	06-1609		10-00-14100	A/R-EMS Billings-BS	\$74.86
	11/27/2005	05-2795		10-00-14100	A/R-EMS Billings-BS	\$20.79
	3/8/2006	06-0555		10-00-14100	A/R-EMS Billings-BS	\$48.33
	4/28/2006	06-1003		10-00-14100	A/R-EMS Billings-BS	\$96.80
	4/6/2006	06-0806		10-00-14100	A/R-EMS Billings-BS	\$48.33
	12/6/2005	05-2874		10-00-14100	A/R-EMS Billings-BS	\$48.36
					Totals for LEAGUE CITY VOLUNTEER EMS:	\$337.47
LIBERTY OFFICE PRODUCTS	10/17/2006	2210610	KH1006-7028	10-07-56300	Office Supplies-EMS	\$180.84
	10/17/2006	2210600	KH1006-7021	10-02-56300	Office Supplies-PA	\$45.21
	10/17/2006	210680	KH1006-7021	10-02-56300	Office Supplies-PA	\$105.13
	10/17/2006	2210660	KH1006-7022	10-02-56300	Office Supplies-PA	\$164.78
	10/17/2006	2210620	KH1006-7023	10-07-56300	Office Supplies-EMS	\$83.03
	10/17/2006	2210630	KH1006-7020	10-01-56300	Office Supplies-Admin	\$771.45
	10/17/2006	2210580	KH1006-7024	10-11-56300	Office Supplies-Bill	\$210.98
	10/17/2006	2210640	KH1006-7024	10-11-56300	Office Supplies-Bill	\$184.48
	9/15/2006	2164320	KH0906-7017	10-02-57750	Small Equipment & Furniture-PA	\$459.98
					Totals for LIBERTY OFFICE PRODUCTS:	\$2,205.88

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LOCK DOCTOR, THE	10/10/2006	10632	DUP I-C KEYS	10-01-55600	Maintenance & Repairs-Buildings-Admin	\$27.50
					Totals for LOCK DOCTOR, THE:	\$27.50
LOFTIN EQUIPMENT COMPANY, INC.	10/25/2006	0729501	RS1006-4460	10-04-55600	Maintenance & Repairs-Buildings-Radio	\$402.75
					Totals for LOFTIN EQUIPMENT COMPANY, INC.:	\$402.75
LONE STAR UNIFORMS	10/6/2006	47690	UN0906-7034	10-07-58700	Uniforms-EMS	(\$22.00)
	10/23/2006	48884	UN0906-7018	10-07-58700	Uniforms-EMS	\$33.95
	10/23/2006	48883	UN1006-7009	10-07-58700	Uniforms-EMS	\$60.00
	10/23/2006	48881	UN1006-7001	10-07-58700	Uniforms-EMS	\$135.80
	10/23/2006	48882	UN1006-7004	10-07-58700	Uniforms-EMS	\$33.95
	10/26/2006	49133	UN1006-7014	10-07-58700	Uniforms-EMS	\$42.95
	10/27/2006	49246	UN0706-7002	10-07-58700	Uniforms-EMS	\$367.55
	10/26/2006	49134	UN1006-7011	10-07-58700	Uniforms-EMS	\$49.00
	10/31/2006	49699	UN0706-7016	10-07-58700	Uniforms-EMS	\$240.00
	10/18/2006	48509	UN0606-7012	10-07-58700	Uniforms-EMS	\$8.95
	10/17/2006	48414	UN0906-7033	10-07-58700	Uniforms-EMS	\$240.00
	10/17/2006	48415	UN0906-7003	10-07-58700	Uniforms-EMS	\$99.95
	10/17/2006	48416	UN0906-7025	10-07-58700	Uniforms-EMS	\$99.95
	10/17/2006	48413	JACKET REPAIR	10-07-58700	Uniforms-EMS	\$5.00
	10/12/2006	48154	UN1006-7002	10-07-58700	Uniforms-EMS	\$221.60
	10/13/2006	48249	UN1006-7009	10-07-58700	Uniforms-EMS	\$22.00
	10/16/2006	48356	UN0906-7034	10-07-58700	Uniforms-EMS	\$240.00
	10/13/2006	48252	UN0906-7035	10-07-58700	Uniforms-EMS	\$44.00
	10/16/2006	48355	UN0906-7033	10-07-58700	Uniforms-EMS	\$240.00
	10/5/2006	47621	UN0906-7027	10-07-58700	Uniforms-EMS	\$30.95
	10/6/2006	47655	UN0906-7027	10-07-58700	Uniforms-EMS	\$8.95
	10/6/2006	47696	UN0906-7027	10-07-58700	Uniforms-EMS	\$37.25
	10/6/2006	47701	UN0906-7033	10-07-58700	Uniforms-EMS	\$66.00
	10/5/2006	47607	UN0906-7033	10-07-58700	Uniforms-EMS	\$99.85
	10/5/2006	47611	UN0906-7034	10-07-58700	Uniforms-EMS	\$61.90
	10/6/2006	47663	UN0906-7034	10-07-58700	Uniforms-EMS	\$44.00
	10/6/2006	47658	UN0906-7028	10-07-58700	Uniforms-EMS	\$8.95
	10/5/2006	47612	UN0906-7028	10-07-58700	Uniforms-EMS	\$61.90
	9/29/2006	47182	UN0906-7028	10-07-58700	Uniforms-EMS	\$99.90
	10/6/2006	47699	UN0906-7026	10-07-58700	Uniforms-EMS	\$44.00
	10/5/2006	47609	UN0906-7026	10-07-58700	Uniforms-EMS	\$61.90
	10/6/2006	47698	UN0906-7015	10-07-58700	Uniforms-EMS	\$37.25
	10/6/2006	47657	UN0906-7015	10-07-58700	Uniforms-EMS	\$8.95
	10/5/2006	47622	UN0906-7014	10-07-58700	Uniforms-EMS	\$30.95
	10/6/2006	47660	UN0906-7014	10-07-58700	Uniforms-EMS	\$44.00
	10/9/2006	47808	UN0906-7033	10-07-58700	Uniforms-EMS	\$44.95
	10/9/2006	47807	UN0906-7034	10-07-58700	Uniforms-EMS	\$39.95
	10/9/2006	47805	UN1006-7009	10-07-58700	Uniforms-EMS	\$240.00
	10/5/2006	47615	UN0906-7001	10-07-58700	Uniforms-EMS	\$61.90
	10/5/2006	47618	UN0906-7025	10-07-58700	Uniforms-EMS	\$92.85
	10/6/2006	47656	UN0906-7025	10-07-58700	Uniforms-EMS	\$8.95
	10/6/2006	47662	UN0906-7018	10-07-58700	Uniforms-EMS	\$8.95
	10/6/2006	47661	UN0906-7009	10-07-58700	Uniforms-EMS	\$8.95
	10/5/2006	47610	UN0906-7033	10-07-58700	Uniforms-EMS	\$92.85
	10/5/2006	47638	UN1006-7009	10-07-58700	Uniforms-EMS	\$97.90
	10/6/2006	47697	UN0906-7002	10-07-58700	Uniforms-EMS	\$37.25
	10/6/2006	47659	UN0906-7010	10-07-58700	Uniforms-EMS	\$8.95
	10/5/2006	47620	UN0906-7024	10-07-58700	Uniforms-EMS	\$92.85
	10/6/2006	47700	UN1006-7006	10-07-58700	Uniforms-EMS	\$66.00

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	10/5/2006	47616	UN0906-7023	10-07-58700	Uniforms-EMS	\$61.90
	10/5/2006	47613	UN0906-7031	10-07-58700	Uniforms-EMS	\$61.90
	10/6/2006	47673	UN0706-7030	10-07-58700	Uniforms-EMS	\$1,267.00
	10/10/2006	47899	UN0906-7001	10-07-58700	Uniforms-EMS	\$132.90
	10/12/2006	48164	UN1006-7001	10-07-58700	Uniforms-EMS	\$180.70
	10/12/2006	48104	CM0906-6605	10-06-58700	Uniforms-Alarm	\$37.25
	10/12/2006	48102	UN0906-7034	10-07-58700	Uniforms-EMS	\$25.00
	10/12/2006	48155	UN1006-7005	10-07-58700	Uniforms-EMS	\$42.90
	10/12/2006	48156	UN1006-7014	10-07-58700	Uniforms-EMS	\$215.75
	10/12/2006	48158	UN1006-7004	10-07-58700	Uniforms-EMS	\$128.80
	10/12/2006	48159	UN1006-7013	10-07-58700	Uniforms-EMS	\$327.70
	10/12/2006	48160	UN1006-7009	10-07-58700	Uniforms-EMS	\$67.90
	10/12/2006	48103	UN0906-7022	10-07-58700	Uniforms-EMS	\$79.95
	10/12/2006	48151	UN1006-7008	10-07-58700	Uniforms-EMS	\$225.80
	10/12/2006	48153	UN1006-7003	10-07-58700	Uniforms-EMS	\$89.95
	10/10/2006	47900	ADMIN1006-0107	10-07-58700	Uniforms-EMS	\$15.95
					Totals for LONE STAR UNIFORMS:	\$6,773.00
LONESTAR LAWN KEEPERS	11/1/2006	06-0143	STATION 62	10-07-55600	Maintenance & Repairs-Buildings-EMS	\$30.00
	11/1/2006	06-0142	STATION 19	10-07-55600	Maintenance & Repairs-Buildings-EMS	\$30.00
	11/1/2006	06-0141	STATION 1	10-07-55600	Maintenance & Repairs-Buildings-EMS	\$33.75
				10-08-55600	Maintenance & Repairs-Buildings-Logis	\$33.75
				10-04-55600	Maintenance & Repairs-Buildings-Radio	\$33.75
				10-10-55600	Maintenance & Repairs-Buildings-Fleet	\$33.75
					Totals for LONESTAR LAWN KEEPERS:	\$195.00
LOWE'S COMPANIES, INC.	9/29/2006	902575	RS0906-4455	10-04-57225	Radio Repair - Parts-Radio	\$4.48
					Totals for LOWE'S COMPANIES, INC.:	\$4.48
MAHONEY, COLLEEN	10/2/2006	10022006	INVENTORY LUNCH REIMB.	10-10-55900	Meals - Business and Travel-Fleet	\$102.02
					Totals for MAHONEY, COLLEEN:	\$102.02
MARK OF DISTINCTION, INC.	10/9/2006	31580A	BL1006-1101	10-11-56300	Office Supplies-Bill	\$162.95
					Totals for MARK OF DISTINCTION, INC.:	\$162.95
MATRIX	10/3/2006	69	EQ0906-8007	10-07-57650	Repair-Equipment-EMS	\$308.32
					Totals for MATRIX:	\$308.32
MCKESSON GENERAL MEDICAL CORP.	10/9/2006	8929087RM	KH0206-7029	10-07-54350	Employee Health\Wellness-EMS	(\$12.09)
	10/19/2006	9071818RI	KH0206-7029	10-07-54350	Employee Health\Wellness-EMS	\$119.27
					Totals for MCKESSON GENERAL MEDICAL CORP.:	\$107.18
MCMINN, JEREMY	10/18/2006	10182006	UNIFORM REIMBURSEMENT	10-10-58700	Uniforms-Fleet	\$74.99
					Totals for MCMINN, JEREMY:	\$74.99

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MEDICAL AIR SERVICES ASSOC OF FLORIDA, INC	11/22/2005	05-35902		10-00-14100	A/R-EMS Billings-BS	\$80.47
					Totals for MEDICAL AIR SERVICES ASSOC OF FLORIDA, INC:	\$80.47
MEMORIAL HERMANN HOSPITAL SYSTEM	9/26/2006	00358237BTW	HORTON, SARA	10-07-57300	Recruit/Investigate-EMS	\$41.50
					Totals for MEMORIAL HERMANN HOSPITAL SYSTEM:	\$41.50
MICHAEL D KENNEDY, D.C.	10/18/2006	10182006	2006 SPINAL WELLNESS PROGRAM	10-01-54350	Employee Health/Wellness-Admin	\$1,200.00
					Totals for MICHAEL D KENNEDY, D.C.:	\$1,200.00
MILSTEAD AUTOMOTIVE	10/29/2006	124178	FL1006-1091	10-10-59200	Vehicle-Towing-Fleet	\$87.60
					Totals for MILSTEAD AUTOMOTIVE:	\$87.60
MMS-A MEDICAL SUPPLY CO.	10/9/2006	5315197 002	KH0906-7035	10-07-53900	Disposable Medical Supplies-EMS	\$116.00
	10/26/2006	5389064 000	KH1006-7037	10-07-53900	Disposable Medical Supplies-EMS	\$4,278.64
	10/10/2006	5345723 000	KH1006-7011	10-07-53900	Disposable Medical Supplies-EMS	\$3,232.04
					Totals for MMS-A MEDICAL SUPPLY CO.:	\$7,626.68
MONTGOMERY COUNTY COURTHOUSE	11/13/2006	NOVEMBER 2006	FILING FEES	10-11-55500	Legal Fees-Bill	\$3,000.00
					Totals for MONTGOMERY COUNTY COURTHOUSE:	\$3,000.00
MONTGOMERY COUNTY EMERGENCY COMMUNICATION DISTRICT	9/15/2006	2006-A015	2006 DIGITAL AERIAL MAP	10-02-57100	Professional Fees-PA	\$4,000.00
					Totals for MONTGOMERY COUNTY EMERGENCY COMMUNICATION DISTRICT:	\$4,000.00
MOORE MEDICAL CORP.	10/26/2006	80526277EI	KH1006-7039	10-07-53900	Disposable Medical Supplies-EMS	\$1,116.55
	10/11/2006	94409357RI	KH1006-7012	10-07-53900	Disposable Medical Supplies-EMS	\$1,445.08
	10/24/2006	80524756EI	KH1006-7026	10-07-53900	Disposable Medical Supplies-EMS	\$3,563.95
	10/3/2006	80515031EI	KH1006-7001	10-07-53900	Disposable Medical Supplies-EMS	\$2,421.98
	10/4/2006	80516341EI	KH1006-7005	10-07-53900	Disposable Medical Supplies-EMS	\$375.52
	10/6/2006	94404350RI	EQ1006-8003	10-07-54200	Durable Medical Equipment-EMS	\$740.50
					Totals for MOORE MEDICAL CORP.:	\$9,663.58
MOTOROLA	10/5/2006	76041377	RS0906-4441	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$78.00
					Totals for MOTOROLA:	\$78.00
MOUSER ELECTRONICS	10/10/2006	28218784	RS1006-4417	10-04-57225	Radio Repair - Parts-Radio	\$486.48
					Totals for MOUSER ELECTRONICS:	\$486.48
NEW LONDON TECHNOLOGY, INC.	10/9/2006	S-1767	RS1006-4435	10-04-57225	Radio Repair - Parts-Radio	\$880.00
					Totals for NEW LONDON TECHNOLOGY, INC.:	\$880.00

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NICKNISH, MICHAEL J.	10/25/2006	10252006	PER DIEM - BLACKBAUD CONFERENCE	10-01-55900	Meals - Business and Travel-Admin	\$129.00
					Totals for NICKNISH, MICHAEL J.:	<u>\$129.00</u>
OFFICE DEPOT	10/30/2006	358578392-001	KH1006-7029	10-01-56300	Office Supplies-Admin	\$13.98
	10/30/2006	358576638-001	KH1006-7030	10-02-56300	Office Supplies-PA	\$67.98
					Totals for OFFICE DEPOT:	<u>\$81.96</u>
OPTIMUM COMPUTER SOLUTIONS, INC.	9/29/2006	INV0000015839	MACROMEDIA CONTRIBUTE	10-02-53050	Computer Software-PA	\$149.00
	9/29/2006	INV0000015838	CISCO CATALYST	10-10-53000	Computer Maintenance-Fleet	\$705.00
				10-15-53000	Computer Maintenance-IS	\$317.00
	4/27/2006	INV0000011718	PROGRAMMING	10-01-55700	Management Fees-Admin	\$42.50
	4/25/2006	INV0000011645	PROGRAMMING	10-01-55700	Management Fees-Admin	\$276.25
	4/26/2006	INV0000011673	PROGRAMMING	10-01-55700	Management Fees-Admin	\$212.50
	4/24/2006	INV0000011591	PROGRAMMING	10-01-55700	Management Fees-Admin	\$106.25
	7/26/2006	INV0000014156	SERVICE LABOR	10-15-57100	Professional Fees-IS	\$701.25
	9/14/2006	INV0000015421	TIER 2 SERVICE	10-15-57100	Professional Fees-IS	\$393.25
				10-06-52750	Capital Purchases / Fixed Assets-Alarm	\$393.00
	9/26/2006	INV0000015559	CAT 6 PATCH CORD	10-06-52750	Capital Purchases / Fixed Assets-Alarm	\$280.00
	9/28/2006	INV0000015638	SERVICE LABOR	10-15-57100	Professional Fees-IS	\$743.75
	9/26/2006	INV0000015584	SERVICE LABOR	10-15-57100	Professional Fees-IS	\$722.50
	8/31/2006	INV0000015096A	SERVICE LABOR	10-15-57100	Professional Fees-IS	\$191.25
	10/24/2006	INV0000016211	SERVICE LABOR	10-15-57100	Professional Fees-IS	\$765.00
	10/5/2006	INV0000016226	TIER 2 SERVICE	10-15-57100	Professional Fees-IS	\$85.00
	10/19/2006	INV0000016228	TIER 2 SERVICE	10-06-52750	Capital Purchases / Fixed Assets-Alarm	\$786.25
	10/20/2006	INV0000016205	TIER 2 SERVICE	10-06-52750	Capital Purchases / Fixed Assets-Alarm	\$361.25
	10/24/2006	INV0000016282	TIER 2 SERVICE	10-06-52750	Capital Purchases / Fixed Assets-Alarm	\$212.50
	9/29/2006	INV0000015798	MERIDAN CLOCK CARD	10-04-52750	Capital Purchases / Fixed Assets-Radio	\$1,000.00
	9/29/2006	INV0000015799	10 BLACKBERRY USERS	10-02-53050	Computer Software-PA	\$999.00
	10/11/2006	INV0000016030	TIER 2 SERVICE	10-15-57100	Professional Fees-IS	\$637.50
	10/10/2006	INV0000015920	SERVICE LABOR	10-15-57100	Professional Fees-IS	\$765.00
	10/4/2006	INV0000015786	TIER 2 SERVICE	10-15-57100	Professional Fees-IS	\$637.50
	10/9/2006	INV0000015899	SERVICE LABOR	10-15-57100	Professional Fees-IS	\$340.00
	10/5/2006	INV0000015802	SERVICE LABOR	10-15-57100	Professional Fees-IS	\$743.75
	10/3/2006	INV0000015756	SERVICE LABOR	10-06-52750	Capital Purchases / Fixed Assets-Alarm	\$170.00
	10/3/2006	INV0000015833	TIER 2 SERVICE	10-06-52750	Capital Purchases / Fixed Assets-Alarm	\$170.00
					Totals for OPTIMUM COMPUTER SOLUTIONS, INC.:	<u>\$12,906.25</u>
P & W SERVICE CENTER	10/3/2006	34267	RS1006-4405	10-04-57225	Radio Repair - Parts-Radio	\$533.75
					Totals for P & W SERVICE CENTER:	<u>\$533.75</u>
PARKER MEDICAL	10/25/2006	1711	KH0706-7038	10-07-53900	Disposable Medical Supplies-EMS	\$485.48
					Totals for PARKER MEDICAL:	<u>\$485.48</u>
PETTY CASH	11/6/2006	11062006	REPLENISH FUND	10-01-56100	Meeting Expenses-Admin	\$38.00
	11/13/2006	11132006	PETTY CASH REIMBURSEMENT	10-01-56200	Mileage Reimbursements-Admin	\$4.90
				10-01-55900	Meals - Business and Travel-Admin	\$22.96
				10-11-55500	Legal Fees-Bill	\$20.80
				10-07-57750	Small Equipment & Furniture-EMS	\$28.09
				10-01-55900	Meals - Business and Travel-Admin	\$28.95
				10-01-55600	Maintenance & Repairs-Buildings-Admin	\$19.12

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				10-08-55600	Maintenance & Repairs-Buildings-Logis	\$6.70
				10-01-56200	Mileage Reimbursements-Admin	\$5.12
				10-01-55600	Maintenance & Repairs-Buildings-Admin	\$6.49
				10-01-55900	Meals - Business and Travel-Admin	\$8.00
				10-01-54450	Employee Recognition-Admin	\$14.97
				10-01-57750	Small Equipment & Furniture-Admin	\$2.83
				10-07-57650	Repair-Equipment-EMS	\$4.99
				10-01-57000	Printing Services-Admin	\$11.69
				10-01-54450	Employee Recognition-Admin	\$16.24
				10-11-55500	Legal Fees-Bill	\$5.00
					Totals for PETTY CASH:	<u>\$244.85</u>
PRECISION PRINTING	10/18/2006	61109	BL1006-1102	10-11-57000	Printing Services-Bill	\$250.89
					Totals for PRECISION PRINTING:	<u>\$250.89</u>
PREMIER GLOBAL SERVICES	10/12/2006	00583493	ACCT 8960525	10-06-58310	Telephones-Service-Alarm	\$11.26
	10/12/2006	00583492	ACCT 8100021	10-01-58310	Telephones-Service-Admin	\$29.79
					Totals for PREMIER GLOBAL SERVICES:	<u>\$41.05</u>
PRESS, GANEY ASSOCIATES, INC.	10/19/2006	SB000162327	EMPLOYEE PERSPECTIVE SURVEY	10-01-57100	Professional Fees-Admin	\$6,200.00
					Totals for PRESS, GANEY ASSOCIATES, INC.:	<u>\$6,200.00</u>
PRIORITY DISPATCH	5/12/2006	18823	ANNUAL CARDSET ESP	10-06-55650	Maintenance-Contract Equipment-Alarm	\$156.00
					Totals for PRIORITY DISPATCH:	<u>\$156.00</u>
PRO-DESIGN, LLC	10/17/2006	10172006	MCHD BLANKETS	10-01-57100	Professional Fees-Admin	\$625.00
					Totals for PRO-DESIGN, LLC:	<u>\$625.00</u>
PSS - HOUSTON	10/21/2006	33593179	CL1006-9901	10-07-54000	Drug Supplies-EMS	\$114.95
					Totals for PSS - HOUSTON:	<u>\$114.95</u>
PYLES, RALPH	10/2/2006	10022006	UNIFORM REIMBURSEMENT	10-10-58700	Uniforms-Fleet	\$79.99
					Totals for PYLES, RALPH:	<u>\$79.99</u>
RADIOSHACK CORPORATION	10/12/2006	439341	RS1006-4419	10-04-57225	Radio Repair - Parts-Radio	\$26.94
					Totals for RADIOSHACK CORPORATION:	<u>\$26.94</u>
REGNUM PROPERTIES, LP	11/1/2006	2006-659	A/C USAGE FOR OCTOBER 2006	10-01-55450	Leases/Contracts - Buildings-Admin	\$87.50
				10-09-56100	Meeting Expenses-Clini	\$612.50
	10/16/2006	2006-640	PAINT FOR ENTRY WALL	10-01-55600	Maintenance & Repairs-Buildings-Admin	\$168.00
					Totals for REGNUM PROPERTIES, LP:	<u>\$868.00</u>

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ROAD SAFETY	10/25/2006	4551	FL1106-1004	10-10-59050	Vehicle-Parts-Fleet	\$285.61
Totals for ROAD SAFETY:						\$285.61
SAM'S CLUB DIRECT	9/26/2006	006608	KH0906-7032	10-07-57900	Station Supplies-EMS	\$635.74
				10-01-56300	Office Supplies-Admin	\$15.14
				10-01-58100	Supplemental Food-Admin	\$12.28
	10/6/2006	005208	KH1006-7007	10-07-57900	Station Supplies-EMS	\$584.72
Totals for SAM'S CLUB DIRECT:						\$1,247.88
SCHWARTZ, JUNELL, GREENBERG & OATHOUT, LLP	9/30/2006	18368	CLIENT 01527	10-01-55500	Legal Fees-Admin	\$137.32
Totals for SCHWARTZ, JUNELL, GREENBERG & OATHOUT, LLP:						\$137.32
SEACOAST MEDICAL	10/23/2006	852885	KH1006-7011	10-01-54350	Employee Health\Wellness-Admin	\$7,137.00
Totals for SEACOAST MEDICAL:						\$7,137.00
SIGNS, ETC.	9/29/2006	35550	ADMIN0906-0135	10-09-54450	Employee Recognition-Clini	\$295.80
Totals for SIGNS, ETC.:						\$295.80
SOUTHEASTERN EMERGENCY EQUIPMENT	10/23/2006	180879	KH1006-7014	10-07-53900	Disposable Medical Supplies-EMS	\$604.00
	10/13/2006	180157	KH1006-7014	10-07-53900	Disposable Medical Supplies-EMS	\$1,983.92
	10/11/2006	179842	KH1006-7006	10-07-53900	Disposable Medical Supplies-EMS	\$297.75
	10/16/2006	180343	KH1006-7006	10-07-53900	Disposable Medical Supplies-EMS	\$215.65
	10/6/2006	179315	KH1006-7006	10-07-53900	Disposable Medical Supplies-EMS	\$292.20
Totals for SOUTHEASTERN EMERGENCY EQUIPMENT:						\$3,393.52
STRYKER SALES CORPORATION	10/6/2006	225805M	EQ1006-8002	10-07-54200	Durable Medical Equipment-EMS	\$495.00
Totals for STRYKER SALES CORPORATION:						\$495.00
SUN BELT MEDICAL	10/11/2006	214047	KH1006-7013	10-07-54000	Drug Supplies-EMS	\$1,199.55
	10/16/2006	214226	KH1006-7013	10-07-54000	Drug Supplies-EMS	\$867.90
	10/13/2006	214141	KH0906-7041	10-07-54000	Drug Supplies-EMS	\$162.80
	10/2/2006	213429	KH0906-7041	10-07-54000	Drug Supplies-EMS	\$2,287.46
	10/3/2006	213456	KH0906-7041	10-07-54000	Drug Supplies-EMS	\$180.53
	10/10/2006	213949	KH0206-7021	10-07-54350	Employee Health\Wellness-EMS	\$3,539.93
Totals for SUN BELT MEDICAL:						\$8,238.17
TAYLOR HEALTHCARE PRODUCTS, INC.	10/5/2006	6070840	KH1006-7008	10-07-53800	Disposable Linen-EMS	\$1,155.00
	10/30/2006	6070868	KH1006-7044	10-07-53800	Disposable Linen-EMS	\$1,146.00
	10/24/2006	6070863	KH1006-7034	10-07-53800	Disposable Linen-EMS	\$615.00
Totals for TAYLOR HEALTHCARE PRODUCTS, INC.:						\$2,916.00
TECHNICAL COMMUNITIES, INC	10/18/2006	19016	RS0706-4429	10-04-52750	Capital Purchases / Fixed Assets-Radio	\$26,499.15

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					Totals for TECHNICAL COMMUNITIES, INC:	\$26,499.15
TESSCO TECHNOLOGIES INC.	10/12/2006	562687	RS1006-4421	10-09-57650	Repair-Equipment-Clini	\$153.97
					Totals for TESSCO TECHNOLOGIES INC.:	\$153.97
TEXAS DEPARTMENT OF CRIMINAL JUSTICE	10/18/2006	UI177445	ADMIN0606-0111	10-11-52750	Capital Purchases / Fixed Assets-Bill	\$19,872.00
					Totals for TEXAS DEPARTMENT OF CRIMINAL JUSTICE:	\$19,872.00
TEXAS HEALTHSPRING	8/1/2006	06-23330		10-00-14100	A/R-EMS Billings-BS	\$370.84
					Totals for TEXAS HEALTHSPRING:	\$370.84
TEXAS MEDICAID & HEALTHCARE PARTNERSHIP	8/18/2006	06-25413		10-00-14100	A/R-EMS Billings-BS	\$74.15
	8/6/2006	06-23941		10-00-14100	A/R-EMS Billings-BS	\$82.62
	8/5/2006	06-23796		10-00-14100	A/R-EMS Billings-BS	\$70.52
	6/6/2006	06-17139		10-00-14100	A/R-EMS Billings-BS	\$75.36
	8/24/2006	06-26105		10-00-14100	A/R-EMS Billings-BS	\$58.55
	8/25/2006	06-26130		10-00-14100	A/R-EMS Billings-BS	\$37.05
	8/28/2006	06-26544		10-00-14100	A/R-EMS Billings-BS	\$51.57
	7/27/2006	06-22837		10-00-14100	A/R-EMS Billings-BS	\$74.15
	6/21/2006	06-18729		10-00-14100	A/R-EMS Billings-BS	\$71.73
	6/16/2006	06-18299		10-00-14100	A/R-EMS Billings-BS	\$39.47
					Totals for TEXAS MEDICAID & HEALTHCARE PARTNERSHIP:	\$635.17
THACKER, CHAD	11/1/2006	11012006	MILEAGE REIMBURSEMENT	10-04-56200	Mileage Reimbursements-Radio	\$58.33
				10-04-58500	Training/Related Expenses-CE-Radio	\$206.04
					Totals for THACKER, CHAD:	\$264.37
TIRE KINGDOM	10/6/2006	93012217RI	FL1006-1028	10-10-59000	Vehicle-Outside Services-Fleet	\$77.24
					Totals for TIRE KINGDOM:	\$77.24
TRAIL BLAZER HEALTH ENTERPRISES	12/24/2005	05-39400		10-00-14100	A/R-EMS Billings-BS	\$351.74
					Totals for TRAIL BLAZER HEALTH ENTERPRISES:	\$351.74
TRI-ANIM HEALTH SERVICES	10/24/2006	HTH62970794	KH1006-7035	10-07-53900	Disposable Medical Supplies-EMS	\$9,790.00
	10/13/2006	HTH62851613	KH1006-7016	10-07-53900	Disposable Medical Supplies-EMS	\$2,577.77
	10/17/2006	HTH62897004	KH1006-7003	10-07-53900	Disposable Medical Supplies-EMS	\$79.08
	10/11/2006	HTH62848727	KH1006-7003	10-07-53900	Disposable Medical Supplies-EMS	\$261.00
	10/23/2006	HTH62968050	KH1006-7028	10-07-53900	Disposable Medical Supplies-EMS	\$151.18
	10/4/2006	HTH62775770	KH1006-7003	10-07-53900	Disposable Medical Supplies-EMS	\$67.68
	10/3/2006	HTH62763910	KH1006-7003	10-07-53900	Disposable Medical Supplies-EMS	\$946.46
					Totals for TRI-ANIM HEALTH SERVICES:	\$13,873.17
TRINITY WORKPLACE LEARNING	9/7/2006	900567064	CL0806-9907	10-09-52600	Books/Materials-Clini	\$2,671.80

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Vendor Name	Invoice Date	Invoice Number	Description	Account Number	Account Description	Amount
					Totals for TRINITY WORKPLACE LEARNING:	\$2,671.80
U. S. POSTAL SERVICE (AMS-TMS)	11/13/2006	NOVEMBER 2006	METER 0000058848	10-11-56900	Postage-Bill	\$3,000.00
					Totals for U. S. POSTAL SERVICE (AMS-TMS):	\$3,000.00
UNITED HEALTHCARE/SPRINGFIELD SVC. CTR.	2/3/2006	06-3692		10-00-14100	A/R-EMS Billings-BS	\$16.92
					Totals for UNITED HEALTHCARE/SPRINGFIELD SVC. CTR.:	\$16.92
UNITED RADIO, INC.	10/2/2006	636226	RS0906-4439	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$148.58
	10/2/2006	636239	RS0906-4438	10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$158.30
					Totals for UNITED RADIO, INC.:	\$306.88
UPS	10/7/2006	0000A690R4406	SHIPPER A690R4	10-04-53400	Courier-Radio	\$432.81
				10-07-53400	Courier-EMS	\$37.67
				10-08-53400	Courier-Logis	\$95.52
				10-10-53400	Courier-Fleet	\$13.45
				10-12-53400	Courier-FR	\$43.90
					Totals for UPS:	\$623.35
WAL-MART COMMUNITY	9/26/2006	005643	KH0906-7042	10-07-57750	Small Equipment & Furniture-EMS	\$19.88
	9/26/2006	0555641	KH0906-7042	10-07-57900	Station Supplies-EMS	\$97.54
	10/6/2006	001585	KH1006-7025	10-07-57900	Station Supplies-EMS	\$154.38
	9/20/2006	007118	KH0906-7029	10-10-57725	Shop Supplies-Fleet	\$10.54
				10-11-56300	Office Supplies-Bill	\$0.62
	9/28/2006	004680	KH0906-7042	10-07-57750	Small Equipment & Furniture-EMS	\$112.87
					Totals for WAL-MART COMMUNITY:	\$395.83
WEBB'S UNIFORMS	10/28/2006	4091	ADMIN0906-0148	10-06-58700	Uniforms-Alarm	\$593.60
				10-09-58700	Uniforms-Clini	\$669.60
	10/2/2006	3967	CM1006-6604	10-06-58700	Uniforms-Alarm	\$87.96
					Totals for WEBB'S UNIFORMS:	\$1,351.16
WPS TRICARE FOR LIFE	6/20/2006	06-18636		10-00-14100	A/R-EMS Billings-BS	\$75.36
					Totals for WPS TRICARE FOR LIFE:	\$75.36
ZOLL DATA SYSTEMS	10/19/2006	17605	DANTOM / RESCUENET	10-11-53050	Computer Software-Bill	\$2,762.50
				10-11-53000	Computer Maintenance-Bill	\$175.00
					Totals for ZOLL DATA SYSTEMS:	\$2,937.50
ZOLL MEDICAL CORPORATION	10/27/2006	1380262	EQ1006-8010	10-07-54200	Durable Medical Equipment-EMS	\$405.26
	10/23/2006	1378698	EQ1006-8007	10-07-54200	Durable Medical Equipment-EMS	\$499.26
	10/25/2006	1379544	EQ1006-8008	10-07-54200	Durable Medical Equipment-EMS	\$519.84
	10/13/2006	1377276	KH1006-7017	10-07-53900	Disposable Medical Supplies-EMS	\$1,516.84

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	10/12/2006	1376912	KH1006-7017	10-07-53900	Disposable Medical Supplies-EMS	\$1,026.51
	10/9/2006	1375090	EQ1006-8001	10-07-54200	Durable Medical Equipment-EMS	\$660.79
Totals for ZOLL MEDICAL CORPORATION:						\$4,628.50

Account Summary

Account Number	Description	Net Amount
10-00-14100	A/R-EMS Billings-BS	\$8,534.17
10-01-52100	Accounting/Auditing Fees-Admin	\$3,712.50
10-01-52750	Capital Purchases / Fixed Assets-Admin	\$1,518.75
10-01-53050	Computer Software-Admin	\$3,335.83
10-01-54100	Dues/Subscriptions-Admin	\$415.00
10-01-54350	Employee Health\Wellness-Admin	\$8,412.00
10-01-54450	Employee Recognition-Admin	\$314.88
10-01-55450	Leases/Contracts - Buildings-Admin	\$87.50
10-01-55500	Legal Fees-Admin	\$8,191.95
10-01-55600	Maintenance & Repairs-Buildings-Admin	\$234.11
10-01-55700	Management Fees-Admin	\$637.50
10-01-55900	Meals - Business and Travel-Admin	\$188.91
10-01-56100	Meeting Expenses-Admin	\$38.00
10-01-56200	Mileage Reimbursements-Admin	\$10.02
10-01-56300	Office Supplies-Admin	\$800.57
10-01-57000	Printing Services-Admin	\$11.69
10-01-57100	Professional Fees-Admin	\$6,825.00
10-01-57550	Rent-Storage Facility-Admin	\$1,423.08
10-01-57750	Small Equipment & Furniture-Admin	\$2.83
10-01-58100	Supplemental Food-Admin	\$12.28
10-01-58310	Telephones-Service-Admin	\$29.79
10-01-58600	Travel Expenses-Admin	\$323.81
10-02-52600	Books/Materials-PA	\$333.62
10-02-52750	Capital Purchases / Fixed Assets-PA	\$522.24
10-02-53050	Computer Software-PA	\$11,065.20
10-02-53400	Courier-PA	\$39.92
10-02-54100	Dues/Subscriptions-PA	\$884.60
10-02-54450	Employee Recognition-PA	\$139.54
10-02-56200	Mileage Reimbursements-PA	\$44.22
10-02-56300	Office Supplies-PA	\$383.10
10-02-56500	Other Services-PA	\$1,661.00
10-02-57100	Professional Fees-PA	\$4,843.20
10-02-57550	Rent-Storage Facility-PA	\$108.70
10-02-57750	Small Equipment & Furniture-PA	\$574.98
10-02-58500	Training/Related Expenses-CE-PA	\$35.95
10-02-58600	Travel Expenses-PA	\$158.82
10-04-52750	Capital Purchases / Fixed Assets-Radio	\$29,404.15
10-04-53400	Courier-Radio	\$432.81
10-04-55600	Maintenance & Repairs-Buildings-Radio	\$475.11
10-04-56200	Mileage Reimbursements-Radio	\$160.68
10-04-57200	Radio Repairs - Outsourced (Depot)-Radio	\$2,500.98
10-04-57225	Radio Repair - Parts-Radio	\$3,845.10
10-04-57275	Radio - Special Project Expenditures-Radio	\$78,708.00
10-04-57900	Station Supplies-Radio	\$90.44
10-04-58500	Training/Related Expenses-CE-Radio	\$206.04
10-04-58600	Travel Expenses-Radio	\$201.14
10-06-52750	Capital Purchases / Fixed Assets-Alarm	\$2,373.00
10-06-55650	Maintenance-Contract Equipment-Alarm	\$156.00
10-06-55900	Meals - Business and Travel-Alarm	\$81.00
10-06-58310	Telephones-Service-Alarm	\$11.26

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Vendor Name	Invoice Date	Invoice Number	Description	Account Number	Account Description	Amount
10-06-58600			Travel Expenses-Alarm			\$26.00
10-06-58700			Uniforms-Alarm			\$718.81
10-07-52750			Capital Purchases / Fixed Assets-EMS			\$146.00
10-07-53000			Computer Maintenance-EMS			\$1,350.00
10-07-53400			Courier-EMS			\$37.67
10-07-53800			Disposable Linen-EMS			\$2,916.00
10-07-53900			Disposable Medical Supplies-EMS			\$42,350.08
10-07-54000			Drug Supplies-EMS			\$4,813.19
10-07-54200			Durable Medical Equipment-EMS			\$3,320.65
10-07-54350			Employee Health/Wellness-EMS			\$3,647.11
10-07-55600			Maintenance & Repairs-Buildings-EMS			\$372.75
10-07-56300			Office Supplies-EMS			\$263.87
10-07-56600			Oxygen & Gases-EMS			\$3,919.97
10-07-57300			Recruit/Investigate-EMS			\$307.50
10-07-57650			Repair-Equipment-EMS			\$453.31
10-07-57750			Small Equipment & Furniture-EMS			\$160.84
10-07-57900			Station Supplies-EMS			\$2,189.00
10-07-58500			Training/Related Expenses-CE-EMS			\$375.00
10-07-58700			Uniforms-EMS			\$6,743.45
10-07-58800			Utilities-EMS			\$400.00
10-08-53400			Courier-Logis			\$95.52
10-08-55600			Maintenance & Repairs-Buildings-Logis			\$578.99
10-09-52600			Books/Materials-Clini			\$6,084.98
10-09-53050			Computer Software-Clini			\$359.10
10-09-53100			Computer Supplies/Non-Cap.-Clini			\$27.99
10-09-53400			Courier-Clini			\$21.59
10-09-54450			Employee Recognition-Clini			\$295.80
10-09-56100			Meeting Expenses-Clini			\$612.50
10-09-57650			Repair-Equipment-Clini			\$153.97
10-09-58500			Training/Related Expenses-CE-Clini			\$60.00
10-09-58600			Travel Expenses-Clini			\$388.20
10-09-58700			Uniforms-Clini			\$669.60
10-10-52000			Accident Repair-Fleet			\$13,843.62
10-10-53000			Computer Maintenance-Fleet			\$705.00
10-10-53400			Courier-Fleet			\$13.45
10-10-55100			Laundry Service & Purchase-Fleet			\$312.49
10-10-55600			Maintenance & Repairs-Buildings-Fleet			\$472.36
10-10-55900			Meals - Business and Travel-Fleet			\$102.02
10-10-56400			Oil & Lubricants-Fleet			\$756.13
10-10-57100			Professional Fees-Fleet			\$100.00
10-10-57650			Repair-Equipment-Fleet			\$965.00
10-10-57725			Shop Supplies-Fleet			\$816.58
10-10-58700			Uniforms-Fleet			\$154.98
10-10-58900			Vehicle-Batteries-Fleet			\$323.96
10-10-59000			Vehicle-Outside Services-Fleet			\$77.24
10-10-59050			Vehicle-Parts-Fleet			\$16,872.66
10-10-59150			Vehicle-Tires-Fleet			\$559.30
10-10-59200			Vehicle-Towing-Fleet			\$87.60
10-11-52750			Capital Purchases / Fixed Assets-Bill			\$19,872.00
10-11-52900			Collection Fees-Bill			\$173.88
10-11-53000			Computer Maintenance-Bill			\$175.00
10-11-53050			Computer Software-Bill			\$2,762.50
10-11-55500			Legal Fees-Bill			\$3,025.80
10-11-56300			Office Supplies-Bill			\$559.03
10-11-56900			Postage-Bill			\$3,000.00
10-11-57000			Printing Services-Bill			\$250.89
10-11-57750			Small Equipment & Furniture-Bill			(\$75.00)
10-11-58500			Training/Related Expenses-CE-Bill			\$324.82
10-12-52600			Books/Materials-FR			\$745.20
10-12-53400			Courier-FR			\$43.90
10-15-52750			Capital Purchases / Fixed Assets-IS			\$2,640.00

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Vendor Name	Invoice Date	Invoice Number	Description	Account Number	Account Description	Amount
10-15-53000			Computer Maintenance-IS			\$317.00
10-15-53050			Computer Software-IS			\$56.98
10-15-53100			Computer Supplies/Non-Cap.-IS			\$410.00
10-15-55400			Leases/Contracts-IS			\$5,672.81
10-15-57100			Professional Fees-IS			\$6,725.75
10-15-57750			Small Equipment & Furniture-IS			\$177.22
					GRAND TOTAL:	\$351,380.58

25. Adjourn.