

To: MCHD Board of Directors
From: Penny Buchanan
Date: September 23, 2008
Re: Healthcare Assistance Program Coordinator's Report

Hurricane Ike

- HCAP's Preparation
 - Catalyst Rx Enacted Early Refill/Prior Authorization Contingency Plan
 - Reset voicemail notices/posted closure signs
 - Notified all vendors of office closure
 - Prepared to process eligibility manually
- HCAP's Recovery Efforts
 - Staff reassignment from 9/15-9/17
 - Transition UTMB patients to other providers
 - Reschedule appointments
 - 90 day retroactive coverage policy
 - Extend coverage to end of month for medical necessity renewals

Respiratory Wellness Assistance Program

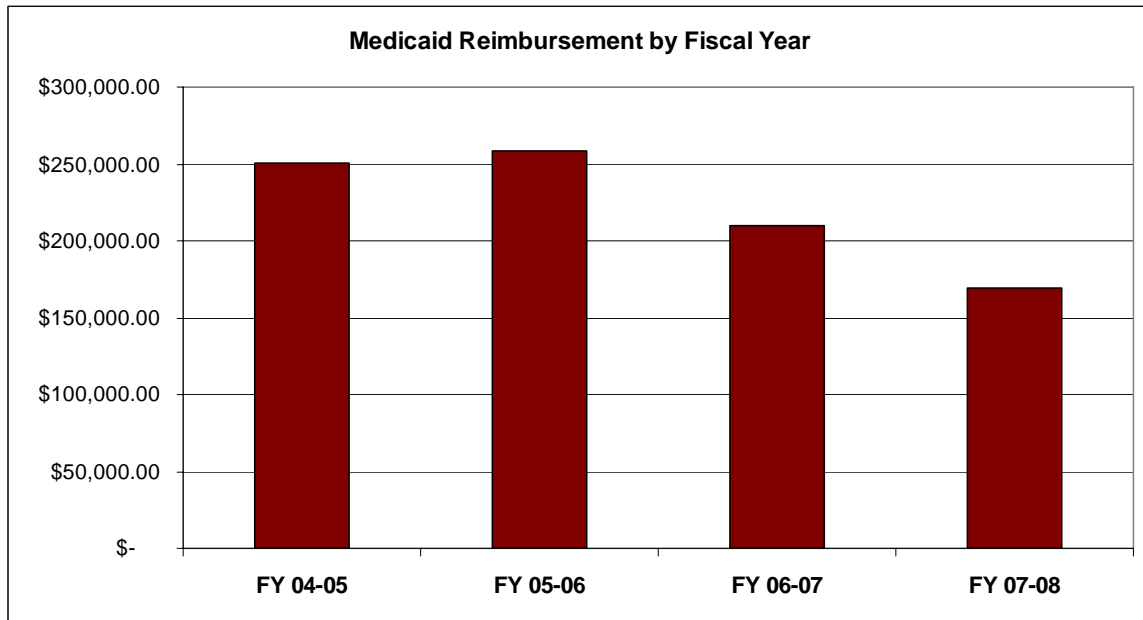
Givens and Associates conducted home visits with 27 HCAP clients with COPD and/or asthma in the month of August. Of those clients, 22 had been seen in July and five were seen for the first time. Of the repeat clients, all of them showed improvements in their medication utilization techniques. If the clients continue to improve in managing their symptoms, they should have a reduction in episodes resulting in inpatient admissions. As we continue to gather data on the clients in the Respiratory Wellness Assistance Program, we will be able to report any overall cost savings realized for their ongoing pulmonary treatment.

Prescription Benefits Triage

Pharmacy Benefits Coordinator Brandi Schroeder has been hard at work helping HCAP clients and MCHD employees learn how to better manage their prescription costs. In August alone, the total savings for MCHD was \$6,559.27. Brandi helped 13 clients sign up for 26 Prescription Assistance Programs to assist with their medications, for a total savings to MCHD of \$6,237.17. Not only does the district save money in this effort, but the clients will not have to rely on MCHD for at least a year for these medications as PAP programs provide them for a year at a time. Brandi also helped the 53 clients she advised save \$3,791.41 cumulatively by guiding them on which of their medications they could save money on by switching to a generic medication from a brand, getting a prescription from a pharmacy offering a low-copay generic plan or just from a different pharmacy than previously, and by enrolling them in PAPs.

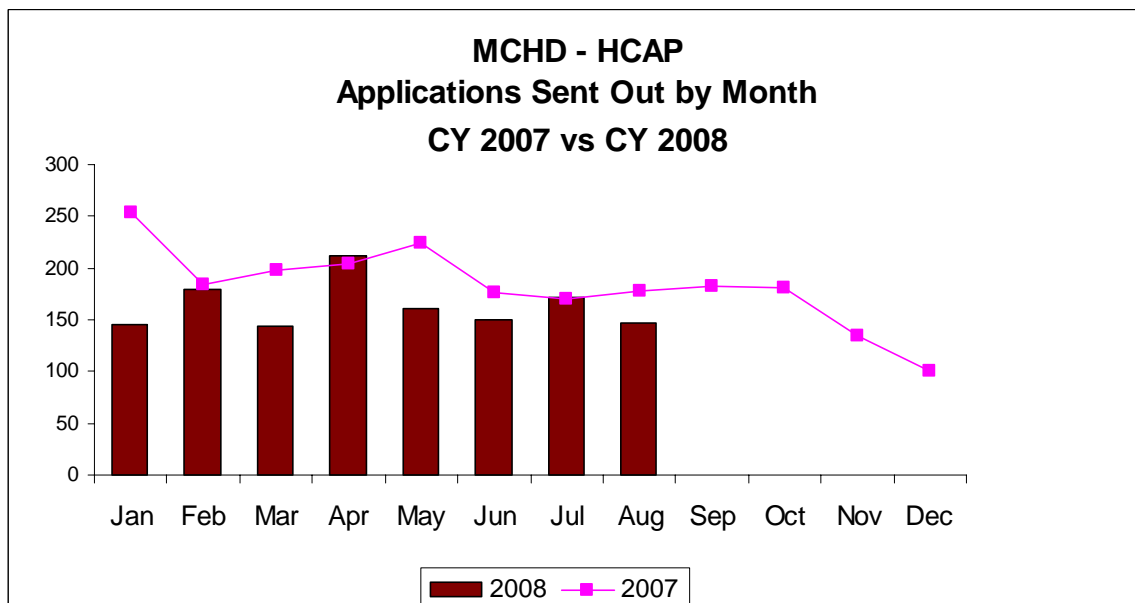
Medicaid Reimbursement

For FY 07-08 we have collected \$169,047.52 in Medicaid reimbursement. In August alone, Ana Hernandez received \$28,826.27 in reimbursement from multiple providers. Way to go Ana!



Applications

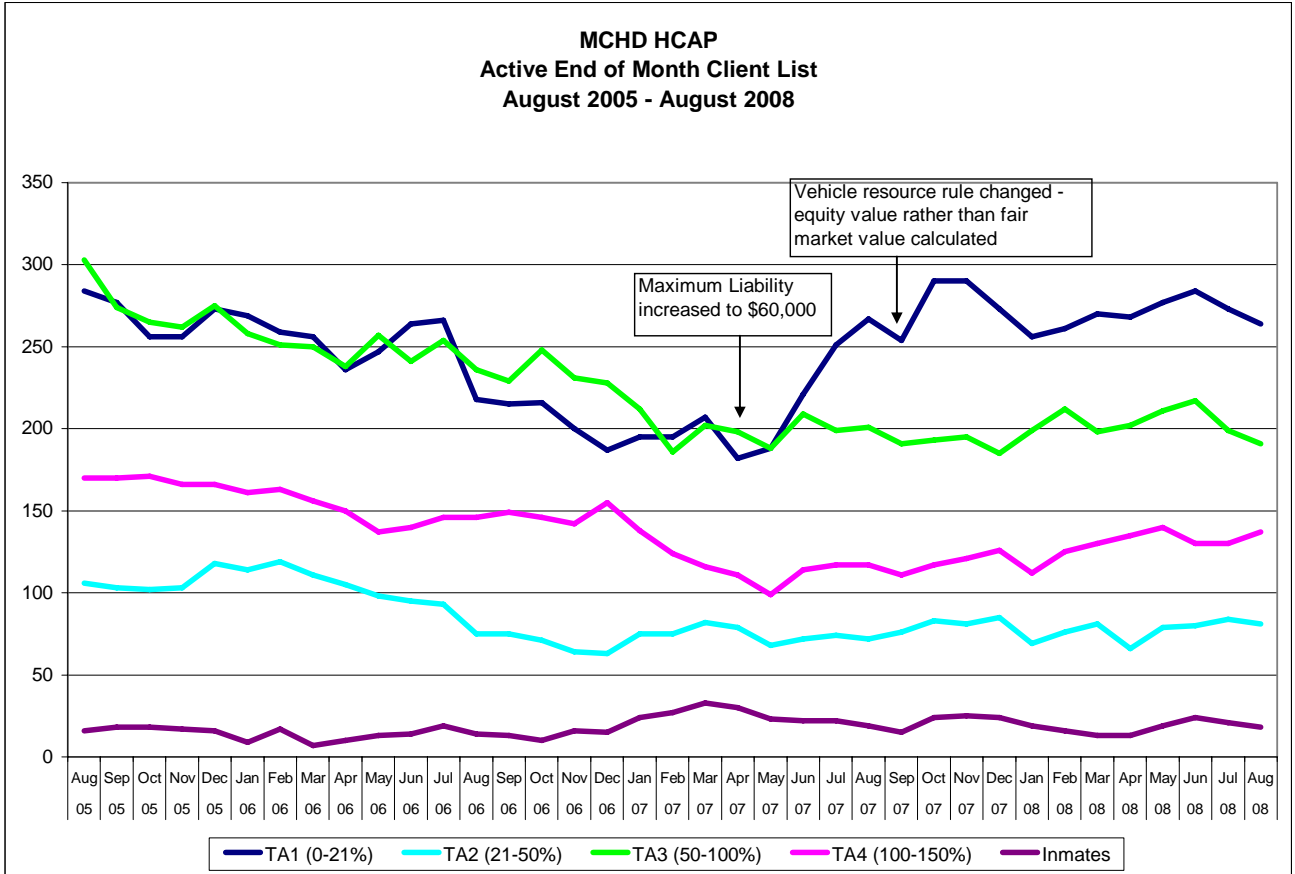
During the month of August 147 applications were sent out, 91% by mail and 9% by fax with the greater majority being sent to the Conroe area followed by Willis and Porter. Of the applications requested, 87% were turned around and sent to applicants on the **same day** of the request. The applications that were not sent out the same day of the request were sent out the very next day.



HCAP Clients as of August 31, 2008: 691 (18 inmates included)

Client Distribution: Inmates do not pay copays

Level	TA1	TA2	TA3	TA4	Inmates
Co-pay	\$5	\$10	\$15	\$20	-
FPIL Range	0-21%	21-50%	50-100%	100-150%	-
Total	264	81	191	137	18
Percentage	38%	12%	27%	20%	3%



Number of Clients who have reached the Maximum Annual Benefit of \$60,000 or 30 inpatient days for FY 07-08 as of August 31, 2008: 15

	\$60,000	30 Days
October	0	0
November	0	0
December	0	0
January	0	1
February	0	0
March	0	0
April	0	0
May	1	3
June	1	3
July	0	5
August	0	1
Total	2	13

Maximum Hospital District Liability History:

	30 Days	\$30 K	\$60 K	\$20 K	COP****
FY 03-04	n/a*	22	n/a**	n/a***	n/a****
FY 04-05	n/a*	14	n/a**	n/a***	n/a****
FY 05-06	1	4	n/a**	n/a***	n/a****
FY 06-07	4	24	4	n/a***	n/a****
FY 07-08	13	36	4	0	3

- * HAS didn't have a way to easily measure and track the 30 day limit
- ** \$30K increased to \$60K on 4/17/07
- *** Mental health and counseling extended services max was added on 6/19/07
- **** Catastrophic Oncology Program implemented 3/18/08

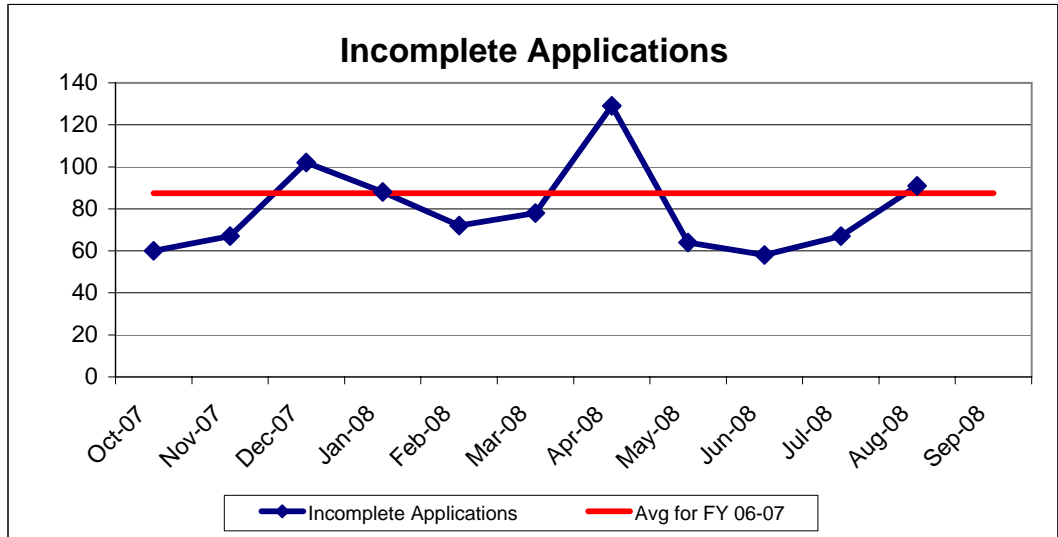
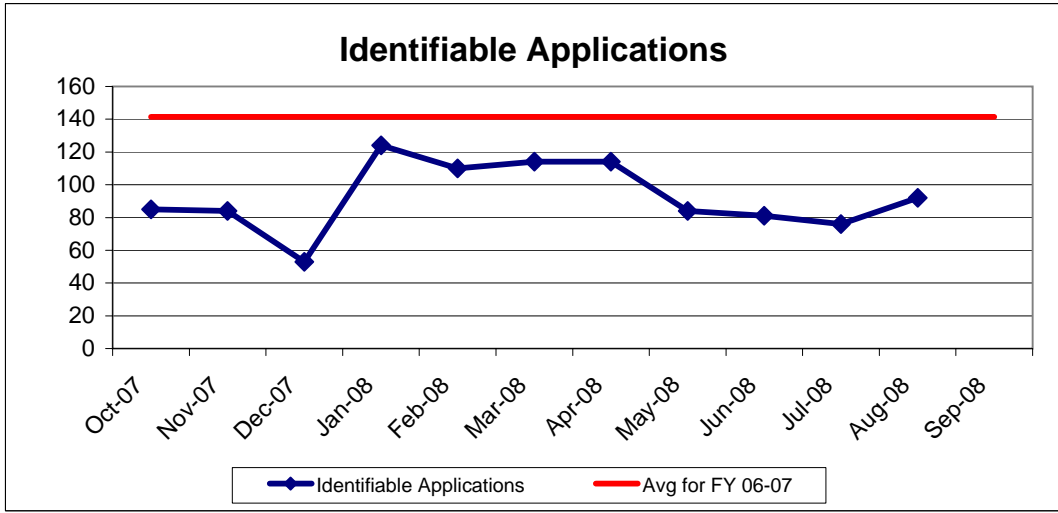
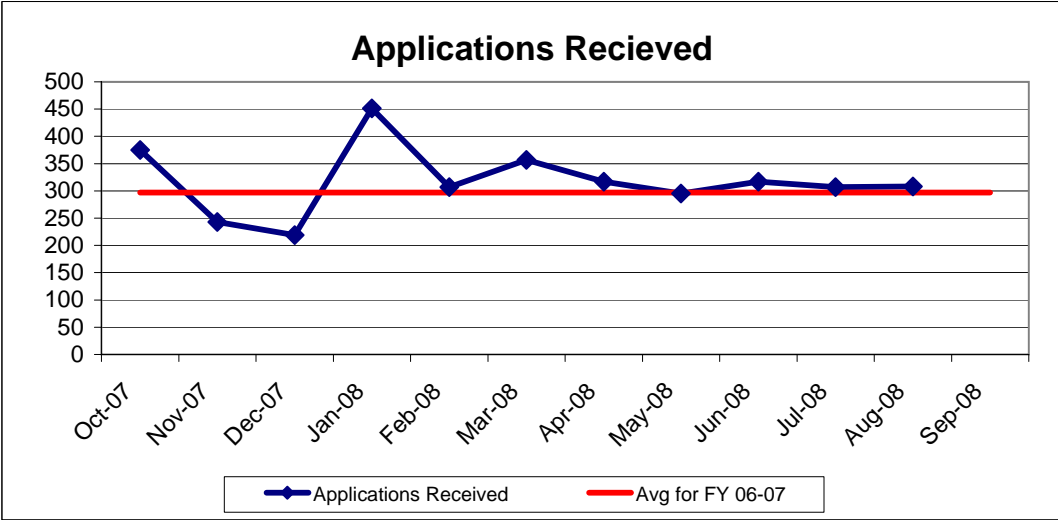
Catastrophic Oncology Program Expenditures

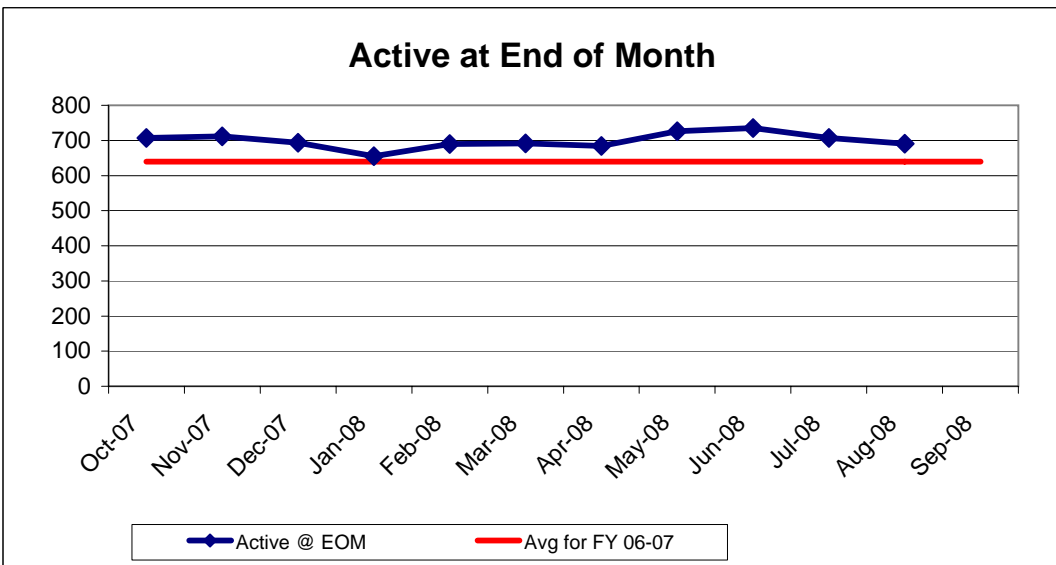
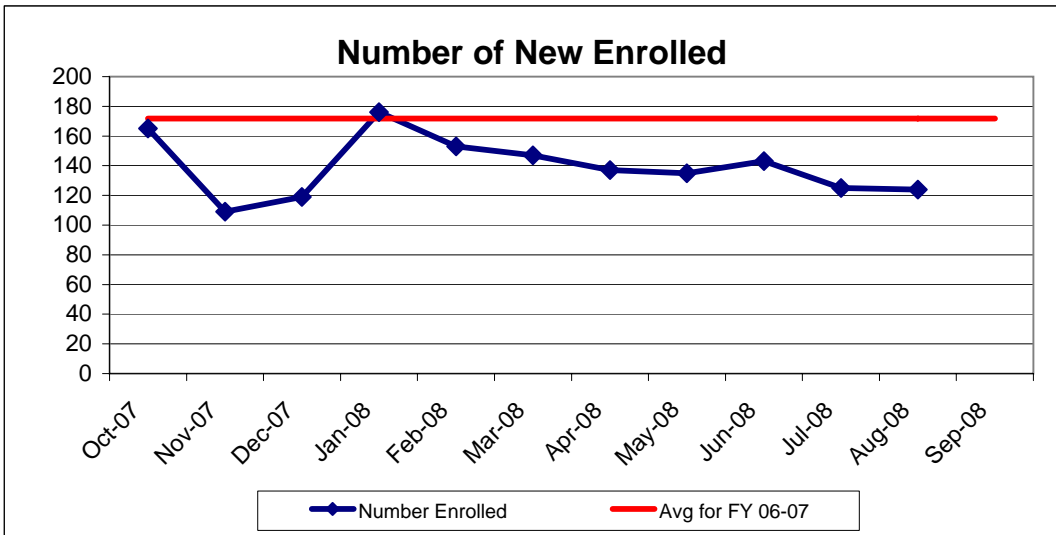
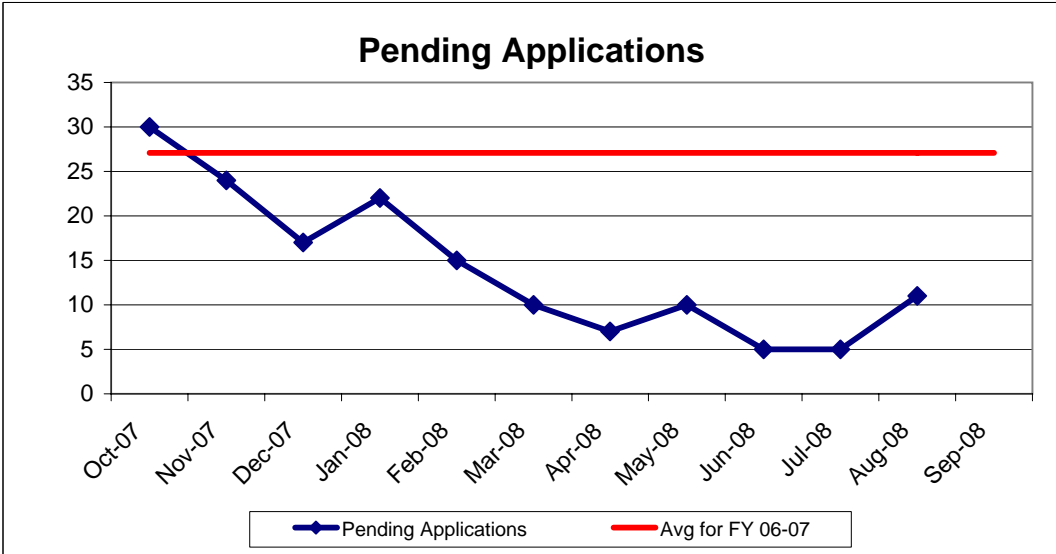
One of these clients is now on Medicaid with an effective date of 6/1/08 and is no longer on any of our programs. We are pursuing Medicaid reimbursement for all HCAP expenditures for this client since 6/1/08.

Catastrophic Oncology Program Expenditures

	Clients over 30 Days	Clients over \$60K	YTD Total Spent	Total Spent Beyond \$60K	Remaining COP Funding*
FY 07-08	1	2	\$ 294,923.49	\$114,923.49	\$ 237,548.51

*COP Funding is the earnings on the HCAP Catastrophic Reserve Fund which will be reassessed every quarter







NACo Prescription Drug Discount Card Program

MONTGOMERY COUNTY, TX													
MONTH	TOTAL	PLAN PRICED	% OF PLAN PRICED	RETAIL PRICED	% OF RETAIL PRICED	MEMBER COST	AVG MEMBER COST	RETAIL SUBMITTED PRICE	AVG RETAIL SUBMITTED PRICE	PRICE SAVINGS	AVG PRICE SAVINGS	% OF PRICE SAVINGS	TOTAL UTILIZERS
2008													
AUGUST	1,353	904	66.81%	449	33.19%	\$ 50,678.69	\$ 37.46	\$ 64,577.56	\$ 47.73	\$ 13,898.87	\$ 10.27	21.52%	540
JULY	1,341	936	69.80%	405	30.20%	\$ 54,450.08	\$ 40.60	\$ 69,865.10	\$ 52.10	\$ 15,415.02	\$ 11.50	22.06%	568
JUNE	1,237	825	66.69%	412	33.31%	\$ 48,665.01	\$ 39.34	\$ 61,569.31	\$ 49.77	\$ 12,904.30	\$ 10.43	20.96%	530
MAY	1,231	825	67.02%	406	32.98%	\$ 49,233.43	\$ 39.99	\$ 61,625.10	\$ 50.06	\$ 12,391.67	\$ 10.07	20.11%	507
APRIL	1,184	826	69.76%	358	30.24%	\$ 50,549.76	\$ 42.69	\$ 62,213.63	\$ 52.55	\$ 11,663.87	\$ 9.85	18.75%	474
MARCH	1,160	798	68.79%	362	31.21%	\$ 47,788.25	\$ 41.20	\$ 58,457.39	\$ 50.39	\$ 10,669.14	\$ 9.20	18.25%	450
FEBRUARY	1,082	729	67.38%	353	32.62%	\$ 45,244.71	\$ 41.82	\$ 55,120.01	\$ 50.94	\$ 9,875.30	\$ 9.13	17.92%	426
JANUARY	1,105	803	72.67%	302	27.33%	\$ 47,287.90	\$ 42.79	\$ 57,812.88	\$ 52.32	\$ 10,524.98	\$ 9.52	18.21%	454
2007													
DECEMBER	1,074	766	71.32%	308	28.68%	\$ 44,130.81	\$ 41.09	\$ 53,874.09	\$ 50.16	\$ 9,743.28	\$ 9.07	18.09%	430
NOVEMBER	978	734	75.05%	244	24.95%	\$ 45,258.89	\$ 46.28	\$ 55,019.86	\$ 56.26	\$ 9,760.97	\$ 9.98	17.74%	409
OCTOBER	472	327	69.28%	145	30.72%	\$ 20,648.32	\$ 43.75	\$ 25,191.31	\$ 53.37	\$ 4,542.99	\$ 9.63	18.03%	245
TOTALS:	12,217	8,473	69.35%	3,744	30.65%			\$ 625,326.24	\$ 51.18	\$ 121,390.39	\$ 9.94	19.41%	

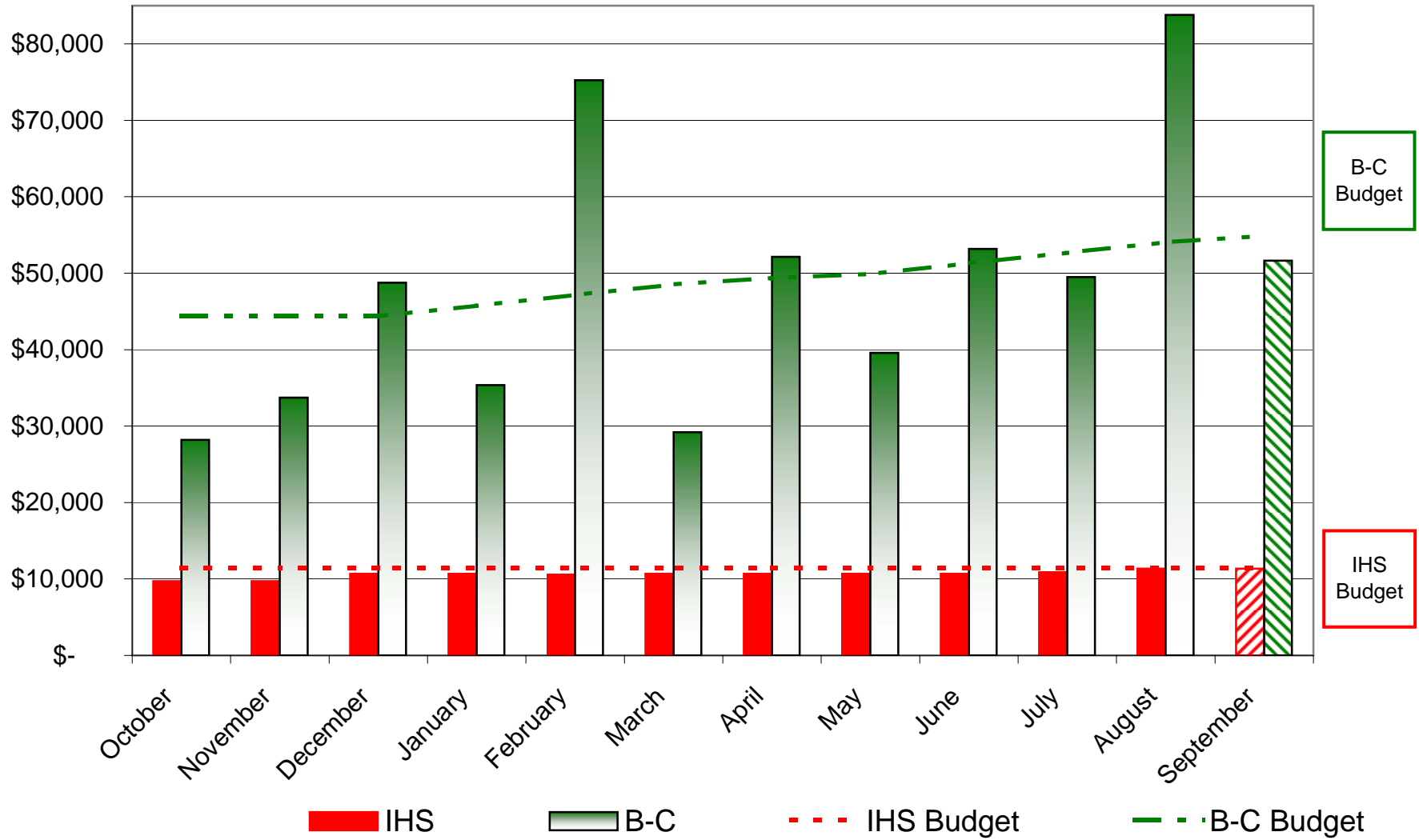
Column Headers from left to right:

1. **Total Rx's:** This is the total number of Rx's that were adjudicated or attempted to adjudicate through the use of the card (the explanation of the next couple of headers will help explain the necessity of this column).
2. **Plan Priced Rx's:** Caremark tracks all attempts to use the cards including when the pharmacy offers a lower price than the card can give. This is usually when the pharmacy sells a drug at cost or below cost to create foot traffic for the pharmacy or under a special purchase arrangement. This is the amount of Rx's that the card gave the best price vs. the pharmacy.
3. **% Plan Priced Rx's:** What percentage of the total attempted Rx's adjudicated via best price with the card.
4. **Retail Priced Rx's:** How many prescriptions where the pharmacy had a lower price.
5. **% Retail Priced Rx's:** Percentage of Rx's where the pharmacy had a lower price.
6. **Total Drug Cost:** All prescriptions totaled together at their card discount prices.
7. **Average Drug Cost:** Average Drug Cost per Rx at the card discounted price.
8. **Retail Submitted Price:** What the price would have been if the prescriptions weren't filled with the card.
9. **Average Retail Submitted Price:** Average Per Prescription price if the card wasn't presented at a discount.
10. **Price Savings:** Total dollar savings for all Rx's filled with the card.
11. **Average Price Savings:** Average price savings per prescription.
12. **% Price Savings:** Percentage price savings per prescription.
13. **Total Utilizers:** This is the total amount of people who represent the total amount of prescriptions *i.e.* some people fill multiple prescriptions. This gives you an indication of how many residents you are helping.

As always, if you have questions, don't hesitate to contact me. Thank you for being a member county, borough or parish and participating in this member program.

[Andrew Goldschmidt](#)
 Director, Membership/Marketing
 NACo--National Association of Counties

**MCHD HCAP
Vendor Expenses
August 2008**



**MONTGOMERY COUNTY HOSPITAL DISTRICT
HEALTHCARE ASSISTANCE PROGRAM**



STATUS REPORTS

September 23, 2008

Montgomery County Hospital District Health Care Assistance Program



Status Report-September 2008

Eligibility

- Matching at 100%. Last time we did not match at 100% was June 3rd.

Plan Building/Systems

- Penny Buchanan will schedule additional reporting training at B-C Austin.
- Penny to keep a log of any connectivity issues when trying to access B-C VPN. Last reported problem on 9/5.
- Editing tool implemented effective September 1, 2008.

Provider Network

- Pursuing the following providers:
 - Huntsville Memorial Hospital-reviewing agreement.
 - Home Health Store-waiting for signed agreement
 - Health Center of SE Texas-reviewing agreement
 - Emily Bullock, MD-OB/GYN
 - Gerald Bullock, MD-OB/GYN
 - Stephanie Bruce, MD-OB/GYN
 - Stephen Kelly, MD-Gastro
 - Community Pathology Associates-contract in review by legal dept.
 - Daniel Whitman, MD-Gastro
 - Mark Mettauer-Cardiovascular surgeon-agreement pending obtaining MH or St. Luke's facility in network.
 - Daniel Stroud-Cardiovascular surgeon-agreement pending obtaining MH or St. Luke's facility in network.
 - Fred Pauling-Cardiovascular surgeon-agreement pending obtaining MH or St. Luke's facility in network.
 - Clifford Kitten, MD-Thoracic surgeon-agreement pending obtaining MH or St. Luke's facility in network.
 - Edward Flores, MD-Pulmonary disease
 - John Griffin, MD-Pulmonary disease
 - Gene Barclay, DPM-Podiatry
 - Dimitrios Mantzoros, DPM-Podiatry
 - Ike Eni, M.D. – Internal Medicine-agreement being reviewed by provider
 - Gregg Hallbauer, M.D. – Sadler Primary Care
 - Northwest Cancer Center-Dr. Kleinbaum
 - Intra Care* - agreement being reviewed by facility.
 - St. Luke Hospital – agreement being reviewed by facility
 - Dr. Alysia Furgatch – Sadler Primary Care – added to network

*La Nae Schulz is working on agreements with these facilities that Tri-County contracts with. All Cypress Creek providers are pending. Kingwood Pines and all providers are contracted.

Claims/Customer Service

- Currently on an 8.52 calendar day turnaround time for claims processing.

Outstanding Issues

- B-C and UTMB are sending test files for electronic payments and continuing weekly conference calls to work out bugs. On hold at this time due to Hurricane Ike. Will check status with UTMB next week.
- B-C is working to set up claims data feed to IHS. IHS will let B-C know when ready to move forward on this project.
- B-C to provide Form 300 data to MCHD by the end of September.

MONTGOMERY COUNTY HOSPITAL DISTRICT
 Customer Service Telephone Report
 Plan Year: 10/1/2007-9/30/2008

Month	Benefits Verification	Status	Eligibility Issues	Claim Disputes	Outgoing Calls	Other (Referrals)	Co Pay Waivers	Web E-Mails	Subro Accident	RX Issues	RX Copay Waiver	Total Calls
October	74	61	56	0	0	28	13	0	0	2	11	245
November	105	34	22	0	0	16	8	0	0	12	11	208
December	97	19	28	0	0	11	12	0	0	9	3	179
January	96	9	8	0	0	0	15	0	0	7	8	143
February	94	22	6	0	0	0	12	0	0	9	12	155
March	107	48	15	0	0	0	15	0	0	12	13	210
April	119	45	14	0	0	0	12	0	0	14	8	212
May	130	42	18	0	0	0	16	0	0	15	12	233
June	125	38	16	0	0	0	17	0	0	14	11	221
July	149	48	22	0	0	0	22	0	0	18	15	274
August	120	36	18	0	0	0	18	0	0	15	13	220

MCHD HCAP Recap for 2008

<i>Month</i>	<i>Financial Accuracy</i>	<i>Total Amount</i>	<i>Total Overpayments & Underpayments</i>	<i>Procedural Accuracy</i>	<i>Total Audited Fields</i>	<i>Total Correct Fields</i>	<i>Monetary Accuracy</i>	<i>Total Claim Audited</i>	<i>Total Claims with Correct Payments</i>	<i>Claim Turn Around Time</i>	<i>Total Claim</i>	<i>Total Processed 14 Days or Less</i>	<i>% of Claim Audited</i>
Jan	100.00%	\$ 97,083.94	\$ -	100.00%	758	758	100.00%	95	95	94.91%	3851	3655	2.47%
Feb	100.00%	\$ 30,794.63	\$ -	100.00%	668	668	100.00%	80	80	99.43%	3321	3302	2.41%
Mar	100.00%	\$ 23,528.91	\$ -	99.83%	583	582	100.00%	70	70	99.09%	3508	3476	2.00%
Apr	100.00%	\$ 82,141.54	\$ -	99.81%	513	512	100.00%	63	63	98.00%	3006	2946	2.10%
May	100.00%	\$ 148,915.56	\$ -	100.00%	653	653	100.00%	80	80	96.58%	3534	3413	2.26%
Jun	100.00%	\$ 32,583.40	\$ -	100.00%	820	820	100.00%	95	95	90.35%	4725	4269	2.01%
Jul	100.00%	\$ 30,511.25	\$ -	100.00%	754	754	100.00%	87	87	92.07%	3959	3645	2.20%
Aug	100.00%	\$ 195,414.00	\$ -	100.00%	718	718	100.00%	83	83	97.99%	3736	3661	2.22%
Total	100.00%	\$ 640,973.23	\$ -	99.96%	5467	5465	100.00%	653	653	95.71%	29640	28367	2.20%

MCHD HCAP Audit Summary August 2008

Analyst	Total claims audited	\$ value of claims audited	Totals of under/over pymt.	Total monetary accuracy	Minimum Met?	Total financial accuracy	Minimum Met?	Total procedural accuracy	Minimum Met?	Total errors	Total \$ errors
Jack K	12	\$332.58	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0
Larry S	4	\$42,507.08	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0
Maribel C	1	\$207.00	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0
Myra G	58	\$150,496.62	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0
Nik P	3	\$285.73	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0
Patricia G	5	\$1,584.99	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0
Total	83	\$195,414.00	\$0.00	100.00%	Y	100.00%	Y	100.00%	Y	0	0

**Montgomery County Hospital District
 Medical Management Activities Report
 Plan Year September 2007-August 2008**

Activities	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	March-08	April-08	May-08	Jun-08	Jul-08	Aug-08
Outpatient Authorization	96	122	104	92	114	149	144	132	143	133	120	114
Inpatient Authorization	23	39	37	31	26	24	25	33	37	28	32	35
Outbound Phone Calls	72	64	86	78	69	72	78	91	117	100	90	90
Outbound Faxes	281	392	373	310	359	391	401	369	406	415	353	340
Electronic Mail	34	23	9	16	12	5	13	19	27	13	17	11
Claims Issues	7	21	14	4	22	9	4	2	1	0	1	2
Predeterminations	7	23	9	2	14	9	4	3	0	0	1	1
Referrals to UTMB	6	9	9	5	2	10	6	6	3	2	2	1



**CATALYST RX REPORTS
FOR AUGUST 2008**



Top 100 Therapeutic Category by Cost

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Therapeutic Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
ANTI-INFECTIVE AGENTS	67	5.91%	76.12%	\$13,315	14.06%	\$544	5.90%	\$198.72	\$8.12	\$15.59	58
NEUROMUSCULAR DRUGS	113	9.96%	75.22%	\$11,745	12.40%	\$971	10.53%	\$103.94	\$8.59	\$3.66	98
CARDIOVASCULAR AGENTS	316	27.87%	81.65%	\$9,962	10.52%	\$2,426	26.32%	\$31.52	\$7.68	\$1.06	236
ANTINEOPLASTIC AGENTS	13	1.15%	46.15%	\$9,756	10.30%	\$133	1.44%	\$750.47	\$10.19	\$30.49	12
ANALGESICS AND ANESTHETICS	211	18.61%	96.21%	\$8,812	9.30%	\$1,553	16.86%	\$41.76	\$7.36	\$2.18	172
ENDOCRINE AND METABOLIC DRUGS	134	11.82%	55.22%	\$8,557	9.04%	\$1,202	13.04%	\$63.86	\$8.97	\$2.27	138
CENTRAL NERVOUS SYSTEM DRUGS	39	3.44%	51.28%	\$7,946	8.39%	\$377	4.09%	\$203.76	\$9.65	\$6.87	37
HEMATOLOGICAL AGENTS	37	3.26%	13.51%	\$7,541	7.96%	\$434	4.71%	\$203.82	\$11.73	\$7.28	37
MISCELLANEOUS PRODUCTS	61	5.38%	-1.64%	\$5,943	6.27%	\$239	2.60%	\$97.42	\$3.92	\$1.36	37
RESPIRATORY AGENTS	64	5.64%	45.31%	\$5,342	5.64%	\$627	6.80%	\$83.48	\$9.79	\$3.39	59
GASTROINTESTINAL AGENTS	44	3.88%	52.27%	\$3,295	3.48%	\$358	3.88%	\$74.89	\$8.14	\$2.98	44
TOPICAL PRODUCTS	18	1.59%	38.89%	\$1,496	1.58%	\$190	2.06%	\$83.11	\$10.56	\$3.89	19
GENITOURINARY PRODUCTS	10	0.88%	30.00%	\$904	0.96%	\$110	1.19%	\$90.45	\$11.00	\$3.77	11
NUTRITIONAL PRODUCTS	7	0.62%	100.00%	\$91	0.10%	\$53	0.57%	\$12.93	\$7.50	\$0.43	7
	1,134	100%		\$94,705	100%	\$9,216	100%				965



Top 100 Drug Group by Cost

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Drug Group	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
ANTIVIRALS	11	0.97%	36.36%	\$11,316	11.95%	\$118	1.28%	\$1,028.75	\$10.68	\$37.97	7
ANTICONVULSANTS	70	6.17%	65.71%	\$10,115	10.68%	\$638	6.92%	\$144.50	\$9.11	\$4.83	62
ANTINEOPLASTICS	13	1.15%	46.15%	\$9,756	10.30%	\$133	1.44%	\$750.47	\$10.19	\$30.49	12
ANTIDIABETICS	76	6.70%	52.63%	\$6,571	6.94%	\$708	7.68%	\$86.46	\$9.32	\$2.95	78
DIAGNOSTIC PRODUCTS	31	2.73%	0.00%	\$5,318	5.62%	\$213	2.31%	\$171.55	\$6.85	\$3.05	33
ANALGESICS - OPIOID	168	14.81%	100.00%	\$5,004	5.28%	\$1,223	13.27%	\$29.79	\$7.28	\$1.71	137
PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	3	0.26%	0.00%	\$4,558	4.81%	\$38	0.41%	\$1,519.44	\$12.50	\$53.00	2
ANTIASTHMATIC AND BRONCHODILATOR AGENTS	37	3.26%	8.11%	\$4,553	4.81%	\$423	4.58%	\$123.06	\$11.42	\$4.37	34
ANTICOAGULANTS	6	0.53%	50.00%	\$3,989	4.21%	\$57	0.61%	\$664.88	\$9.42	\$31.66	5
ANTIHYPERLIPIDEMICS	96	8.47%	78.13%	\$3,830	4.04%	\$783	8.49%	\$39.89	\$8.15	\$1.33	99
HEMATOLOGICAL AGENTS - MISC.	31	2.73%	6.45%	\$3,552	3.75%	\$378	4.10%	\$114.58	\$12.18	\$3.90	32
ANTIHYPERTENSIVES	96	8.47%	67.71%	\$3,367	3.56%	\$803	8.71%	\$35.08	\$8.36	\$1.18	106
ANTIDEPRESSANTS	32	2.82%	53.13%	\$3,108	3.28%	\$304	3.30%	\$97.12	\$9.50	\$3.24	31
MIGRAINE PRODUCTS	8	0.71%	12.50%	\$1,879	1.98%	\$95	1.03%	\$234.91	\$11.88	\$9.79	7
ANALGESICS - ANTI-INFLAMMATORY	27	2.38%	96.30%	\$1,844	1.95%	\$187	2.02%	\$68.30	\$6.91	\$2.43	29
ULCER DRUGS	31	2.73%	38.71%	\$1,773	1.87%	\$258	2.79%	\$57.20	\$8.31	\$1.99	33
CALCIUM CHANNEL BLOCKERS	43	3.79%	95.35%	\$1,535	1.62%	\$329	3.57%	\$35.70	\$7.65	\$1.19	45
ENDOCRINE AND METABOLIC AGENTS - MISC.	10	0.88%	30.00%	\$1,216	1.28%	\$110	1.19%	\$121.58	\$11.00	\$4.30	10
MUSCULOSKELETAL THERAPY AGENTS	37	3.26%	91.89%	\$1,210	1.28%	\$283	3.07%	\$32.69	\$7.66	\$1.29	42
FLUOROQUINOLONES	13	1.15%	30.77%	\$1,035	1.09%	\$139	1.51%	\$79.65	\$10.69	\$9.96	14
DERMATOLOGICALS	6	0.53%	50.00%	\$1,014	1.07%	\$60	0.65%	\$169.04	\$10.00	\$7.51	8
ANTIEMETICS	4	0.35%	100.00%	\$1,005	1.06%	\$30	0.33%	\$251.31	\$7.50	\$35.90	3
MEDICAL DEVICES	31	2.73%	0.00%	\$722	0.76%	\$34	0.37%	\$23.28	\$1.11	\$0.28	18
CARDIOVASCULAR AGENTS - MISC.	4	0.35%	0.00%	\$540	0.57%	\$50	0.54%	\$134.89	\$12.50	\$4.50	4
ESTROGENS	15	1.32%	20.00%	\$459	0.49%	\$157	1.70%	\$30.62	\$10.43	\$1.04	16
NASAL AGENTS - SYSTEMIC AND TOPICAL	8	0.71%	87.50%	\$423	0.45%	\$65	0.71%	\$52.86	\$8.13	\$1.76	10



Top 100 Drug Group by Cost

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Drug Group	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
ANTIPARKINSON AGENTS	6	0.53%	83.33%	\$420	0.44%	\$50	0.54%	\$70.06	\$8.33	\$2.34	6
OPHTHALMIC AGENTS	8	0.71%	12.50%	\$409	0.43%	\$95	1.03%	\$51.18	\$11.88	\$2.10	7
PENICILLINS	11	0.97%	100.00%	\$406	0.43%	\$79	0.86%	\$36.92	\$7.18	\$3.73	11
URINARY ANTISPASMODICS	4	0.35%	0.00%	\$405	0.43%	\$50	0.54%	\$101.27	\$12.50	\$3.38	4
DIURETICS	27	2.38%	100.00%	\$347	0.37%	\$153	1.67%	\$12.84	\$5.68	\$0.44	35
GENITOURINARY AGENTS - MISCELLANEOUS	2	0.18%	0.00%	\$332	0.35%	\$25	0.27%	\$165.86	\$12.50	\$5.53	3
ANTIHISTAMINES	13	1.15%	100.00%	\$330	0.35%	\$94	1.02%	\$25.36	\$7.23	\$1.43	14
BETA BLOCKERS	48	4.23%	100.00%	\$308	0.32%	\$297	3.22%	\$6.41	\$6.19	\$0.22	61
GASTROINTESTINAL AGENTS - MISC.	2	0.18%	100.00%	\$294	0.31%	\$8	0.09%	\$147.21	\$4.01	\$9.50	2
ADHD/ANTI-NARCOLEPSY/ANTI-OBESITY/ANOREXIANTS	1	0.09%	0.00%	\$259	0.27%	\$13	0.14%	\$259.21	\$12.50	\$8.64	1
LAXATIVES	7	0.62%	71.43%	\$222	0.23%	\$63	0.68%	\$31.75	\$8.93	\$1.46	7
MACROLIDES	7	0.62%	100.00%	\$219	0.23%	\$53	0.57%	\$31.35	\$7.50	\$5.93	7
ANDROGENS-ANABOLIC	1	0.09%	0.00%	\$213	0.22%	\$13	0.14%	\$212.51	\$12.50	\$7.08	1
ANTI-INFECTIVE AGENTS - MISC.	13	1.15%	100.00%	\$187	0.20%	\$77	0.83%	\$14.41	\$5.88	\$1.84	15
VAGINAL PRODUCTS	3	0.26%	66.67%	\$129	0.14%	\$28	0.30%	\$42.95	\$9.17	\$4.29	3
MINERALS & ELECTROLYTES	7	0.62%	100.00%	\$91	0.10%	\$53	0.57%	\$12.93	\$7.50	\$0.43	7
ANTIMALARIALS	3	0.26%	100.00%	\$85	0.09%	\$23	0.24%	\$28.34	\$7.50	\$0.94	3
ANALGESICS - NONNARCOTIC	5	0.44%	100.00%	\$80	0.08%	\$30	0.33%	\$16.06	\$6.00	\$0.89	5
CONTRACEPTIVES	3	0.26%	66.67%	\$65	0.07%	\$28	0.30%	\$21.78	\$9.17	\$0.78	4
ANORECTAL AGENTS	2	0.18%	50.00%	\$56	0.06%	\$20	0.22%	\$27.90	\$10.00	\$2.54	2
ANTIFUNGALS	4	0.35%	100.00%	\$53	0.06%	\$30	0.33%	\$13.37	\$7.50	\$0.76	4
URINARY ANTI-INFECTIVES	1	0.09%	100.00%	\$39	0.04%	\$8	0.08%	\$38.82	\$7.50	\$1.29	1
COUGH/COLD/ALLERGY	6	0.53%	100.00%	\$37	0.04%	\$45	0.49%	\$6.15	\$7.50	\$0.57	5
ANTIARRHYTHMICS	1	0.09%	100.00%	\$36	0.04%	\$8	0.08%	\$35.70	\$7.50	\$2.38	1
THYROID AGENTS	21	1.85%	85.71%	\$27	0.03%	\$127	1.38%	\$1.27	\$6.07	\$0.04	25
ANTIANSXIETY AGENTS	3	0.26%	100.00%	\$21	0.02%	\$23	0.24%	\$7.04	\$7.50	\$0.26	3
OTIC AGENTS	1	0.09%	100.00%	\$17	0.02%	\$8	0.08%	\$16.59	\$7.50	\$0.98	1



Top 100 Drug Group by Cost

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Report: FC005

MCHD Standard Reports August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Drug Group	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay / Rx	Cost / Day	Utilizers
CEPHALOSPORINS	4	0.35%	100.00%	\$11	0.01%	\$23	0.25%	\$2.84	\$5.75	\$0.31	4
CORTICOSTEROIDS	8	0.71%	100.00%	\$6	0.01%	\$60	0.65%	\$0.76	\$7.50	\$0.09	11
GOUT AGENTS	3	0.26%	100.00%	\$4	0.00%	\$19	0.21%	\$1.39	\$6.33	\$0.05	3
ANTIANGINAL AGENTS	1	0.09%	100.00%	\$0	0.00%	\$4	0.04%	\$0.00	\$4.00	\$0.00	3
MOUTH/THROAT/DENTAL AGENTS	1	0.09%	100.00%	\$0	0.00%	\$8	0.08%	\$0.00	\$7.50	\$0.00	1
TETRACYCLINES	1	0.09%	100.00%	\$0	0.00%	\$4	0.04%	\$0.00	\$4.00	\$0.00	1
ASSORTED CLASSES	-1	-0.09%	-100.00%	-\$97	-0.10%	-\$8	-0.08%	-\$97.16	-\$7.50	-\$97.16	1
	1,134	100%		\$94,705	100%	\$9,216	100%				1,139



Top 25 Drugs by Cost

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
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 Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
PEGASYS KIT / HEPATITIS AGENTS	4	0.35%	0.00%	\$7,722	8.15%	\$50	0.54%	\$1,930.39	\$12.50	\$68.94	4
TEMODAR CAP 100MG / ALKYLATING AGENTS	2	0.18%	0.00%	\$6,000	6.33%	\$25	0.27%	\$2,999.76	\$12.50	\$599.95	2
REBIF INJ 44/0.5 / MULTIPLE SCLEROSIS AGENTS	2	0.18%	0.00%	\$4,208	4.44%	\$25	0.27%	\$2,104.05	\$12.50	\$75.14	1
ARIXTRA SOL 5.0/0.4 / HEPARINS AND HEPARINOID-LIKE AGENTS	1	0.09%	0.00%	\$3,432	3.62%	\$13	0.14%	\$3,432.41	\$12.50	\$114.41	1
PLAVIX TAB 75MG / PLATELET AGGREGATION INHIBITORS	26	2.29%	0.00%	\$3,076	3.25%	\$325	3.53%	\$118.32	\$12.50	\$4.05	27
RIBAVIRIN CAP 200MG / HEPATITIS AGENTS	4	0.35%	100.00%	\$2,907	3.07%	\$30	0.33%	\$726.86	\$7.50	\$25.06	4
XELODA TAB 500MG / ANTIMETABOLITES	1	0.09%	0.00%	\$2,832	2.99%	\$13	0.14%	\$2,831.77	\$12.50	\$157.32	1
ASCENSIA TES CONTOUR / DIAGNOSTIC TESTS	13	1.15%	0.00%	\$2,134	2.25%	\$100	1.09%	\$164.15	\$7.69	\$3.16	15
ADVAIR DISKU MIS 250/50 / SYMPATHOMIMETICS	11	0.97%	0.00%	\$2,016	2.13%	\$125	1.36%	\$183.28	\$11.36	\$6.11	11
DIVALPROEX TAB 500MG EC / VALPROIC ACID	8	0.71%	100.00%	\$1,620	1.71%	\$60	0.65%	\$202.51	\$7.50	\$6.75	9
ENBREL SRCLK INJ 50MG/ML / SOLUBLE TUMOR NECROSIS FACTOR RECEPTOR AGENTS	1	0.09%	0.00%	\$1,461	1.54%	\$13	0.14%	\$1,461.02	\$12.50	\$52.18	1
IMITREX TAB 100MG / SEROTONIN AGONISTS	6	0.53%	0.00%	\$1,434	1.51%	\$75	0.81%	\$239.02	\$12.50	\$10.39	5
HYDROCO/APAP TAB 10-325MG / OPIOID COMBINATIONS	31	2.73%	100.00%	\$1,351	1.43%	\$233	2.52%	\$43.59	\$7.50	\$2.19	27
ACCU-CHEK TES AVIVA / DIAGNOSTIC TESTS	9	0.79%	0.00%	\$1,326	1.40%	\$50	0.54%	\$147.28	\$5.56	\$2.37	8
TOPAMAX TAB 100MG / ANTICONVULSANTS - MISC.	2	0.18%	0.00%	\$1,237	1.31%	\$25	0.27%	\$618.53	\$12.50	\$20.62	2
GABAPENTIN CAP 300MG / ANTICONVULSANTS - MISC.	10	0.88%	100.00%	\$1,103	1.16%	\$75	0.81%	\$110.29	\$7.50	\$3.68	11
LIDODERM DIS 5% / LOCAL ANESTHETICS - TOPICAL	4	0.35%	0.00%	\$1,079	1.14%	\$50	0.54%	\$269.81	\$12.50	\$10.28	4
EFFEXOR XR CAP 75MG / SEROTONIN-NOREPINEPHRINE REUPTAKE INHIBITORS (SNRIS)	5	0.44%	0.00%	\$1,075	1.14%	\$63	0.68%	\$215.06	\$12.50	\$7.17	5
LANTUS INJ 100/ML / INSULIN	5	0.44%	0.00%	\$982	1.04%	\$63	0.68%	\$196.32	\$12.50	\$7.27	5
KEPPRA TAB 500MG / ANTICONVULSANTS - MISC.	4	0.35%	0.00%	\$961	1.01%	\$50	0.54%	\$240.13	\$12.50	\$8.00	4
LYRICA CAP 75MG / ANTICONVULSANTS - MISC.	5	0.44%	0.00%	\$887	0.94%	\$63	0.68%	\$177.40	\$12.50	\$5.91	5
AMLODIPINE TAB 10MG / CALCIUM CHANNEL BLOCKERS	17	1.50%	100.00%	\$774	0.82%	\$128	1.38%	\$45.51	\$7.50	\$1.52	18
COMBIVENT AER / SYMPATHOMIMETICS	7	0.62%	0.00%	\$757	0.80%	\$75	0.81%	\$108.17	\$10.71	\$3.99	6
NEXIUM CAP 40MG / PROTON PUMP INHIBITORS	5	0.44%	0.00%	\$711	0.75%	\$63	0.68%	\$142.17	\$12.50	\$4.74	5



Top 25 Drugs by Cost

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay / Rx	Cost / Day	Utilizers
EFFEXOR XR CAP 150MG / SEROTONIN-NOREPINEPHRINE REUPTAKE INHIBITORS (SNRIS)	4	0.35%	0.00%	\$695	0.73%	\$50	0.54%	\$173.74	\$12.50	\$5.79	4
	187	16%		\$51,779	55%	\$1,838	20%				185



Top 25 Drugs by Rx

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
Date Submitted: 8/1/2008 Through 8/31/2008
Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
HYDROCO/APAP TAB 5-500MG / OPIOID COMBINATIONS	33	2.91%	100.00%	\$8	0.01%	\$231	2.50%	\$0.23	\$6.99	\$0.03	30
HYDROCO/APAP TAB 10-325MG / OPIOID COMBINATIONS	31	2.73%	100.00%	\$1,351	1.43%	\$233	2.52%	\$43.59	\$7.50	\$2.19	27
PLAVIX TAB 75MG / PLATELET AGGREGATION INHIBITORS	26	2.29%	0.00%	\$3,076	3.25%	\$325	3.53%	\$118.32	\$12.50	\$4.05	27
HYDROCO/APAP TAB 7.5-750 / OPIOID COMBINATIONS	26	2.29%	100.00%	\$110	0.12%	\$183	1.99%	\$4.24	\$7.05	\$0.26	22
SIMVASTATIN TAB 40MG / HMG COA REDUCTASE INHIBITORS	21	1.85%	100.00%	\$628	0.66%	\$150	1.63%	\$29.91	\$7.14	\$1.00	22
CARISOPRODOL TAB 350MG / CENTRAL MUSCLE RELAXANTS	19	1.68%	100.00%	\$409	0.43%	\$143	1.55%	\$21.52	\$7.50	\$0.78	22
AMLODIPINE TAB 10MG / CALCIUM CHANNEL BLOCKERS	17	1.50%	100.00%	\$774	0.82%	\$128	1.38%	\$45.51	\$7.50	\$1.52	18
SIMVASTATIN TAB 20MG / HMG COA REDUCTASE INHIBITORS	15	1.32%	100.00%	\$486	0.51%	\$113	1.22%	\$32.38	\$7.50	\$1.08	18
PROPO-N/APAP TAB 100-650 / OPIOID COMBINATIONS	15	1.32%	100.00%	\$67	0.07%	\$113	1.22%	\$4.46	\$7.50	\$0.43	15
AMLODIPINE TAB 5MG / CALCIUM CHANNEL BLOCKERS	14	1.23%	100.00%	\$439	0.46%	\$105	1.14%	\$31.34	\$7.50	\$1.04	14
SIMVASTATIN TAB 80MG / HMG COA REDUCTASE INHIBITORS	14	1.23%	100.00%	\$420	0.44%	\$105	1.14%	\$30.00	\$7.50	\$1.00	16
ASCENSIA TES CONTOUR / DIAGNOSTIC TESTS	13	1.15%	0.00%	\$2,134	2.25%	\$100	1.09%	\$164.15	\$7.69	\$3.16	15
ADVAIR DISKU MIS 250/50 / SYMPATHOMIMETICS	11	0.97%	0.00%	\$2,016	2.13%	\$125	1.36%	\$183.28	\$11.36	\$6.11	11
HYDROCO/APAP TAB 10-500MG / OPIOID COMBINATIONS	11	0.97%	100.00%	\$388	0.41%	\$83	0.90%	\$35.26	\$7.50	\$1.60	9
PRILOSEC OTC TAB 20MG / PROTON PUMP INHIBITORS	11	0.97%	0.00%	\$264	0.28%	\$75	0.81%	\$23.98	\$6.82	\$0.86	11
GABAPENTIN CAP 300MG / ANTICONVULSANTS - MISC.	10	0.88%	100.00%	\$1,103	1.16%	\$75	0.81%	\$110.29	\$7.50	\$3.68	11
HYDROCHLOROT TAB 25MG / THIAZIDES AND THIAZIDE-LIKE DIURETICS	10	0.88%	100.00%	\$0	0.00%	\$46	0.50%	\$0.00	\$4.59	\$0.00	12
ACCU-CHEK TES AVIVA / DIAGNOSTIC TESTS	9	0.79%	0.00%	\$1,326	1.40%	\$50	0.54%	\$147.28	\$5.56	\$2.37	8
GLYB/METFORM TAB 5-500MG / ANTIDIABETIC COMBINATIONS	9	0.79%	100.00%	\$538	0.57%	\$68	0.73%	\$59.82	\$7.50	\$1.99	11
LISINOPRIL TAB 40MG / ACE INHIBITORS	9	0.79%	100.00%	\$220	0.23%	\$60	0.65%	\$24.42	\$6.67	\$0.81	9
METFORMIN TAB 500MG / BIGUANIDES	9	0.79%	100.00%	\$164	0.17%	\$68	0.73%	\$18.27	\$7.50	\$0.61	13



Top 25 Drugs by Rx

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
METOPROLOL TAB 50MG / BETA BLOCKERS CARDIO-SELECTIVE	9	0.79%	100.00%	\$0	0.00%	\$54	0.58%	\$0.00	\$5.94	\$0.00	10
DIVALPROEX TAB 500MG EC / VALPROIC ACID	8	0.71%	100.00%	\$1,620	1.71%	\$60	0.65%	\$202.51	\$7.50	\$6.75	9
TRAMADOL HCL TAB 50MG / OPIOID AGONISTS	8	0.71%	100.00%	\$119	0.13%	\$52	0.56%	\$14.90	\$6.44	\$0.68	9
HYDROCO/APAP TAB 10-650MG / OPIOID COMBINATIONS	8	0.71%	100.00%	\$90	0.10%	\$60	0.65%	\$11.30	\$7.50	\$0.45	9
	366	32%		\$17,750	19%	\$2,800	30%				378



Top 25 Prescribers by Rx

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Prescriber ID	Name	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
BC8444034	CONROE MEDICAL EDUCATION FDN	221	21.19%	68.33%	\$12,406	13.79%	\$1,911	22.05%	\$56.14	\$8.65	\$1.93	112
BK2617489	KARIMJEE, NAJMUDDIN K MD	143	13.71%	71.33%	\$8,712	9.68%	\$1,101	12.69%	\$60.92	\$7.70	\$2.10	87
AH8704226	HALBERDIER, JOHN E MD	58	5.56%	82.76%	\$2,110	2.34%	\$405	4.67%	\$36.37	\$6.98	\$1.36	43
BA9944299	ALI KHAN, MUJTABA	49	4.70%	57.14%	\$4,207	4.67%	\$416	4.79%	\$85.85	\$8.48	\$2.69	32
BF5720253	FIESINGER, TROY TREANOR MD	24	2.30%	70.83%	\$948	1.05%	\$194	2.24%	\$39.48	\$8.08	\$1.22	14
BB5026198	BORCHERDING, HARLAN JAMES DO	23	2.21%	91.30%	\$1,923	2.14%	\$183	2.10%	\$83.62	\$7.93	\$2.87	11
BB4600931	BROWN, ANGELA C THOMAS MD	20	1.92%	65.00%	\$1,042	1.16%	\$136	1.56%	\$52.11	\$6.78	\$1.46	13
BY4995037	YABAR, CESAR FERNANDO MD	18	1.73%	33.33%	\$1,843	2.05%	\$104	1.20%	\$102.38	\$5.78	\$1.93	9
BA6619564	ALI, MUHAMMED F MD	18	1.73%	44.44%	\$1,406	1.56%	\$178	2.05%	\$78.10	\$9.89	\$2.75	11
BD5920473	DOLLAR, HUNAID MD	17	1.63%	52.94%	\$1,051	1.17%	\$159	1.83%	\$61.84	\$9.35	\$2.24	10
BL5786768	LE, MARK DINH MD	17	1.63%	76.47%	\$374	0.42%	\$130	1.50%	\$21.98	\$7.65	\$0.90	10
AW9709734	WALLER, STEPHEN F MD	13	1.25%	76.92%	\$1,766	1.96%	\$113	1.30%	\$135.81	\$8.65	\$4.90	5
AB7953917	BULLOCK, GERALD LYNN MD	12	1.15%	66.67%	\$152	0.17%	\$108	1.25%	\$12.71	\$9.03	\$0.98	7
BP4144945	PEREZ, CARMEN JOSEFA MD	10	0.96%	50.00%	\$756	0.84%	\$97	1.12%	\$75.63	\$9.69	\$2.65	6
BK3349342	KREIT, MARK MAHER MD	10	0.96%	70.00%	\$443	0.49%	\$90	1.04%	\$44.30	\$9.00	\$1.53	6
BP7257846	PARKE, FRANK A MD	9	0.86%	77.78%	\$1,616	1.80%	\$74	0.85%	\$179.55	\$8.22	\$6.22	6
BB4560199	BROWN, WILLIAM ROBERT MD	9	0.86%	66.67%	\$906	1.01%	\$83	0.95%	\$100.62	\$9.17	\$3.35	9
BJ6893881	JOSHI, LATA MD	9	0.86%	77.78%	\$343	0.38%	\$67	0.77%	\$38.06	\$7.44	\$1.40	6
BC5099634	CHERLO, SREENIVASULU MD	9	0.86%	88.89%	\$264	0.29%	\$73	0.84%	\$29.28	\$8.06	\$1.83	4
BK0454138	KAREH, VICTOR MD	9	0.86%	100.00%	\$134	0.15%	\$68	0.78%	\$14.87	\$7.50	\$0.69	5
AW2256015	WHITMAN, DANIEL E MD	8	0.77%	62.50%	\$5,127	5.70%	\$75	0.86%	\$640.90	\$9.38	\$27.87	5
BH7292307	HALLBAUER, GREGG M DO	8	0.77%	25.00%	\$934	1.04%	\$65	0.75%	\$116.77	\$8.13	\$3.98	5
AG3353973	UNIV OF TEXAS MED BRANCH	8	0.77%	50.00%	\$807	0.90%	\$80	0.92%	\$100.82	\$10.00	\$5.10	5
BM3712242	COLUMBIA CONROE REGIONAL	8	0.77%	75.00%	\$337	0.37%	\$58	0.67%	\$42.17	\$7.24	\$1.41	6
BW8215786	WANG, BENNY MD	6	0.58%	33.33%	\$4,761	5.29%	\$65	0.75%	\$793.46	\$10.83	\$30.71	4
		736	71%		\$54,366	60%	\$6,030	70%				431



Top 25 Pharmacies by Rx

09/22/2008

Report: FC005

MCHD Standard Reports August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Pharmacy ID	Name	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
4534219	LONE STAR COMMUNITY HEALT	254	22.40%	63.78%	\$15,698	16.58%	\$2,268	24.61%	\$61.80	\$8.93	\$2.16	122
4592300	WAL-MART PHARMACY 100297 100297	102	8.99%	58.82%	\$6,402	6.76%	\$910	9.87%	\$62.77	\$8.92	\$2.49	49
4512097	WALGREEN DRUG STORE 5269 5269	61	5.38%	83.61%	\$12,302	12.99%	\$508	5.51%	\$201.67	\$8.32	\$8.71	34
4567472	WAL-MART PHARMACY 100400 100400	52	4.59%	80.77%	\$2,174	2.30%	\$391	4.24%	\$41.80	\$7.52	\$1.77	35
4517148	WAL-MART PHARMACY 103213 103213	49	4.32%	67.35%	\$2,845	3.00%	\$395	4.29%	\$58.06	\$8.07	\$2.26	24
4827032	LIBERTY MEDICAL SUPPLY IN	42	3.70%	0.00%	\$4,467	4.72%	\$0	0.00%	\$106.35	\$0.00	\$1.18	16
4536528	CVS PHARMACY 06741 06741	39	3.44%	74.36%	\$2,570	2.71%	\$343	3.72%	\$65.90	\$8.78	\$2.79	21
4565113	WAL-MART PHARMACY 100602 100602	34	3.00%	67.65%	\$1,888	1.99%	\$243	2.64%	\$55.53	\$7.15	\$1.97	17
4528052	WAL-MART PHARMACY 103591 103591	31	2.73%	74.19%	\$1,787	1.89%	\$233	2.53%	\$57.65	\$7.52	\$2.40	21
4567042	WAL-MART PHARMACY 100703 100703	31	2.73%	70.97%	\$1,083	1.14%	\$228	2.48%	\$34.93	\$7.36	\$1.31	13
4591877	WAL-MART PHARMACY 100249 100249	26	2.29%	80.77%	\$809	0.85%	\$185	2.01%	\$31.10	\$7.12	\$1.26	13
4599126	BROOKSHIRE BROTHERS PHARM38	22	1.94%	54.55%	\$1,889	1.99%	\$215	2.33%	\$85.87	\$9.77	\$3.67	11
4522997	KROGER PHARMACY 34736 34736	22	1.94%	77.27%	\$1,143	1.21%	\$173	1.87%	\$51.97	\$7.84	\$2.23	12
4523064	KROGER PHARMACY 34741 34741	20	1.76%	70.00%	\$1,022	1.08%	\$136	1.47%	\$51.11	\$6.78	\$2.45	10
4523204	MEDICINE SHOPPE 92 92	18	1.59%	77.78%	\$1,295	1.37%	\$155	1.68%	\$71.95	\$8.61	\$2.74	11
4511487	LIFECHEK 28 28	18	1.59%	83.33%	\$1,284	1.36%	\$150	1.63%	\$71.31	\$8.33	\$2.86	7
4540870	WAL-MART PHARMACY 103390 103390	16	1.41%	75.00%	\$895	0.94%	\$130	1.41%	\$55.91	\$8.09	\$2.07	10
4543042	CURE PHARMACY LLP	14	1.23%	92.86%	\$1,491	1.57%	\$110	1.19%	\$106.47	\$7.86	\$3.59	7
4530918	WALGREEN DRUG STORE 9161 9161	13	1.15%	76.92%	\$4,930	5.21%	\$113	1.22%	\$379.25	\$8.65	\$16.83	7
4534790	HEB PHARMACY 595 595	13	1.15%	92.31%	\$48	0.05%	\$103	1.11%	\$3.72	\$7.88	\$0.19	9
4564440	CVS PHARMACY 07435 07435	12	1.06%	58.33%	\$1,295	1.37%	\$115	1.25%	\$107.94	\$9.58	\$3.65	7
4524559	WALGREEN DRUG STORE 6932 6932	11	0.97%	45.45%	\$1,074	1.13%	\$113	1.22%	\$97.62	\$10.23	\$5.04	10
4530968	HEB PHARMACY 574 574	11	0.97%	81.82%	\$467	0.49%	\$93	1.00%	\$42.45	\$8.41	\$1.65	5
4566595	WALGREEN DRUG STORE 7287 7287	11	0.97%	90.91%	\$342	0.36%	\$88	0.95%	\$31.12	\$7.95	\$1.12	5
4524244	WALGREEN DRUG STORE 6782 6782	10	0.88%	80.00%	\$478	0.51%	\$85	0.92%	\$47.83	\$8.50	\$2.97	4
		932	82%		\$69,678	74%	\$7,478	81%				480



Top 100 Therapeutic Category by Cost

09/22/2008

Report: FC005

MCHD Specialty Only August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Therapeutic Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
ANTI-INFECTIVE AGENTS	8	47.06%	50.00%	\$10,629	36.52%	\$80	41.56%	\$1,328.62	\$10.00	\$46.62	4
ANTINEOPLASTIC AGENTS	3	17.65%	0.00%	\$8,831	30.34%	\$38	19.48%	\$2,943.76	\$12.50	\$315.40	3
CENTRAL NERVOUS SYSTEM DRUGS	2	11.76%	0.00%	\$4,208	14.46%	\$25	12.99%	\$2,104.05	\$12.50	\$75.14	1
HEMATOLOGICAL AGENTS	3	17.65%	0.00%	\$3,977	13.66%	\$38	19.48%	\$1,325.67	\$12.50	\$110.47	2
ANALGESICS AND ANESTHETICS	1	5.88%	0.00%	\$1,461	5.02%	\$13	6.49%	\$1,461.02	\$12.50	\$52.18	1
	17	100%		\$29,106	100%	\$193	100%				11



Top 100 Drug Group by Cost

09/22/2008

Report: FC005

MCHD Specialty Only August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Drug Group	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay / Rx	Cost / Day	Utilizers
ANTIVIRALS	8	47.06%	50.00%	\$10,629	36.52%	\$80	41.56%	\$1,328.62	\$10.00	\$46.62	4
ANTINEOPLASTICS	3	17.65%	0.00%	\$8,831	30.34%	\$38	19.48%	\$2,943.76	\$12.50	\$315.40	3
PSYCHOTHERAPEUTIC AND NEUROLOGICAL AGENTS - MISC.	2	11.76%	0.00%	\$4,208	14.46%	\$25	12.99%	\$2,104.05	\$12.50	\$75.14	1
ANTICOAGULANTS	3	17.65%	0.00%	\$3,977	13.66%	\$38	19.48%	\$1,325.67	\$12.50	\$110.47	2
ANALGESICS - ANTI-INFLAMMATORY	1	5.88%	0.00%	\$1,461	5.02%	\$13	6.49%	\$1,461.02	\$12.50	\$52.18	1
	17	100%		\$29,106	100%	\$193	100%				11



Top 25 Drugs by Cost

09/22/2008

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MCHD Specialty Only August 2008
Date Submitted: 8/1/2008 Through 8/31/2008
Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
PEGASYS KIT / HEPATITIS AGENTS	4	23.53%	0.00%	\$7,722	26.53%	\$50	25.97%	\$1,930.39	\$12.50	\$68.94	4
TEMODAR CAP 100MG / ALKYLATING AGENTS	2	11.76%	0.00%	\$6,000	20.61%	\$25	12.99%	\$2,999.76	\$12.50	\$599.95	2
REBIF INJ 44/0.5 / MULTIPLE SCLEROSIS AGENTS	2	11.76%	0.00%	\$4,208	14.46%	\$25	12.99%	\$2,104.05	\$12.50	\$75.14	1
ARIXTRA SOL 5.0/0.4 / HEPARINS AND HEPARINOID-LIKE AGENTS	1	5.88%	0.00%	\$3,432	11.79%	\$13	6.49%	\$3,432.41	\$12.50	\$114.41	1
RIBAVIRIN CAP 200MG / HEPATITIS AGENTS	4	23.53%	100.00%	\$2,907	9.99%	\$30	15.58%	\$726.86	\$7.50	\$25.06	4
XELODA TAB 500MG / ANTIMETABOLITES	1	5.88%	0.00%	\$2,832	9.73%	\$13	6.49%	\$2,831.77	\$12.50	\$157.32	1
ENBREL SRCLK INJ 50MG/ML / SOLUBLE TUMOR NECROSIS FACTOR RECEPTOR AGENTS	1	5.88%	0.00%	\$1,461	5.02%	\$13	6.49%	\$1,461.02	\$12.50	\$52.18	1
LOVENOX INJ 100/1ML / HEPARINS AND HEPARINOID-LIKE AGENTS	1	5.88%	0.00%	\$425	1.46%	\$13	6.49%	\$424.68	\$12.50	\$141.56	1
LOVENOX INJ 30/0.3ML / HEPARINS AND HEPARINOID-LIKE AGENTS	1	5.88%	0.00%	\$120	0.41%	\$13	6.49%	\$119.91	\$12.50	\$39.97	1
	17	100%		\$29,106	100%	\$193	100%				16



Top 25 Drugs by Rx

09/22/2008

Report: FC005

MCHD Specialty Only August 2008
Date Submitted: 8/1/2008 Through 8/31/2008
Date of Service: ALL

Drug Name / Category	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
PEGASYS KIT / HEPATITIS AGENTS	4	23.53%	0.00%	\$7,722	26.53%	\$50	25.97%	\$1,930.39	\$12.50	\$68.94	4
RIBAVIRIN CAP 200MG / HEPATITIS AGENTS	4	23.53%	100.00%	\$2,907	9.99%	\$30	15.58%	\$726.86	\$7.50	\$25.06	4
TEMODAR CAP 100MG / ALKYLATING AGENTS	2	11.76%	0.00%	\$6,000	20.61%	\$25	12.99%	\$2,999.76	\$12.50	\$599.95	2
REBIF INJ 44/0.5 / MULTIPLE SCLEROSIS AGENTS	2	11.76%	0.00%	\$4,208	14.46%	\$25	12.99%	\$2,104.05	\$12.50	\$75.14	1
ARIXTRA SOL 5.0/0.4 / HEPARINS AND HEPARINOID-LIKE AGENTS	1	5.88%	0.00%	\$3,432	11.79%	\$13	6.49%	\$3,432.41	\$12.50	\$114.41	1
XELODA TAB 500MG / ANTIMETABOLITES	1	5.88%	0.00%	\$2,832	9.73%	\$13	6.49%	\$2,831.77	\$12.50	\$157.32	1
ENBREL SRCLK INJ 50MG/ML / SOLUBLE TUMOR NECROSIS FACTOR RECEPTOR AGENTS	1	5.88%	0.00%	\$1,461	5.02%	\$13	6.49%	\$1,461.02	\$12.50	\$52.18	1
LOVENOX INJ 100/1ML / HEPARINS AND HEPARINOID-LIKE AGENTS	1	5.88%	0.00%	\$425	1.46%	\$13	6.49%	\$424.68	\$12.50	\$141.56	1
LOVENOX INJ 30/0.3ML / HEPARINS AND HEPARINOID-LIKE AGENTS	1	5.88%	0.00%	\$120	0.41%	\$13	6.49%	\$119.91	\$12.50	\$39.97	1
	17	100%		\$29,106	100%	\$193	100%				16



Top 25 Prescribers by Rx

09/22/2008

Report: FC005

MCHD Specialty Only August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
 Date of Service: ALL

Prescriber ID	Name	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
AW2256015	WHITMAN, DANIEL E MD	4	23.53%	50.00%	\$4,949	17.00%	\$40	20.78%	\$1,237.18	\$10.00	\$42.66	2
BK9097242	KODITYAL, SANDEEP MD	3	17.65%	0.00%	\$8,834	30.35%	\$38	19.48%	\$2,944.63	\$12.50	\$166.68	3
BW8215786	WANG, BENNY MD	2	11.76%	0.00%	\$4,208	14.46%	\$25	12.99%	\$2,104.05	\$12.50	\$75.14	1
BR3663805	REDDY, SUNIL MD	2	11.76%	50.00%	\$2,923	10.04%	\$20	10.39%	\$1,461.49	\$10.00	\$52.20	1
BA6072336	AWASUM, SERGE-ALAIN B MD	2	11.76%	50.00%	\$2,757	9.47%	\$20	10.39%	\$1,378.64	\$10.00	\$49.24	1
BL5600829	LOPEZ, ULYSSES C.	2	11.76%	0.00%	\$545	1.87%	\$25	12.99%	\$272.30	\$12.50	\$90.77	1
AC8678546	CAGLE, CARROL DEAN MD	1	5.88%	0.00%	\$3,430	11.78%	\$13	6.49%	\$3,429.79	\$12.50	\$685.96	1
BP7257846	PARKE, FRANK A MD	1	5.88%	0.00%	\$1,461	5.02%	\$13	6.49%	\$1,461.02	\$12.50	\$52.18	1
		17	100%		\$29,106	100%	\$193	100%				11



Top 25 Pharmacies by Rx

09/22/2008

Report: FC005

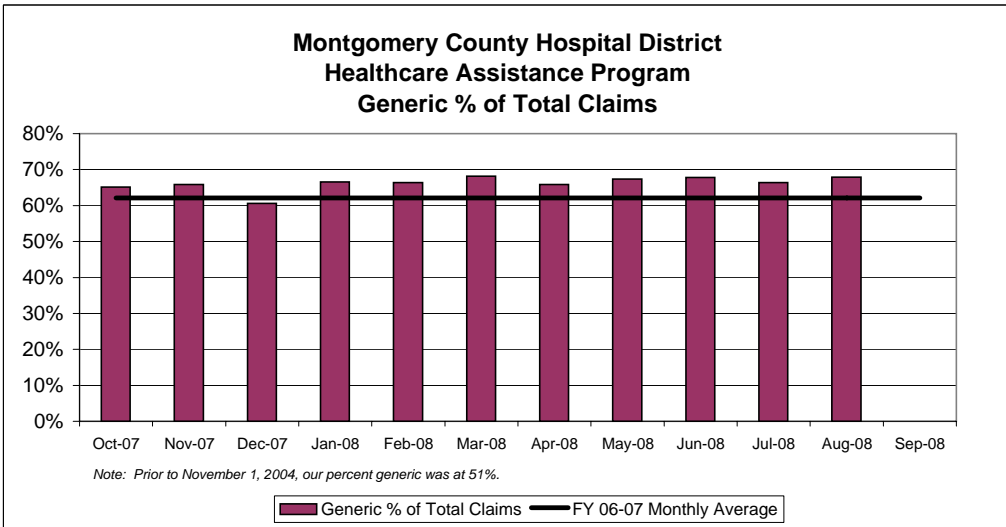
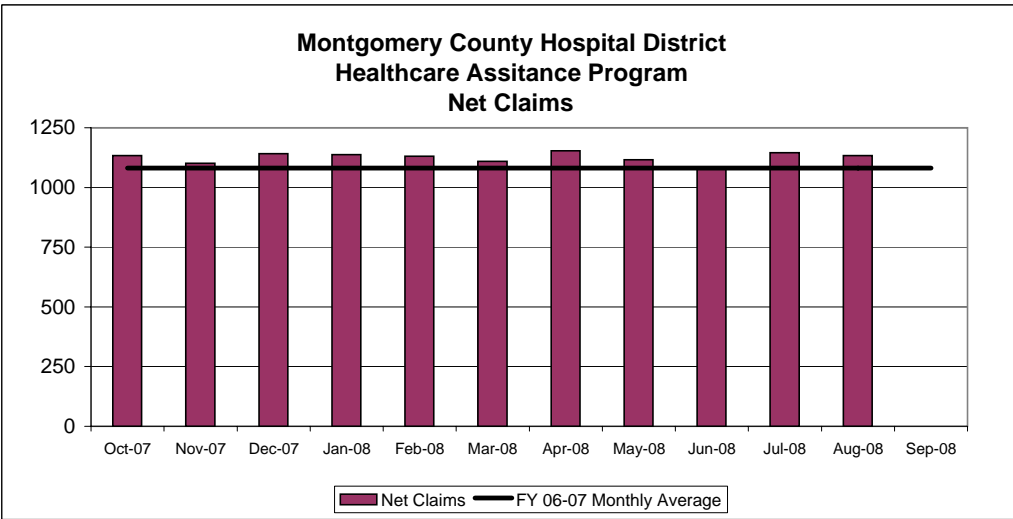
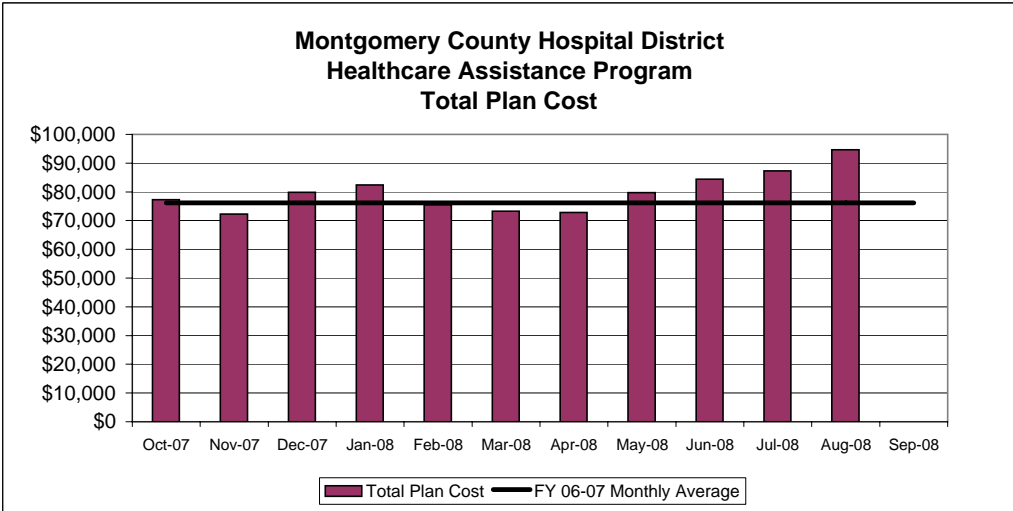
MCHD Specialty Only August 2008
 Date Submitted: 8/1/2008 Through 8/31/2008
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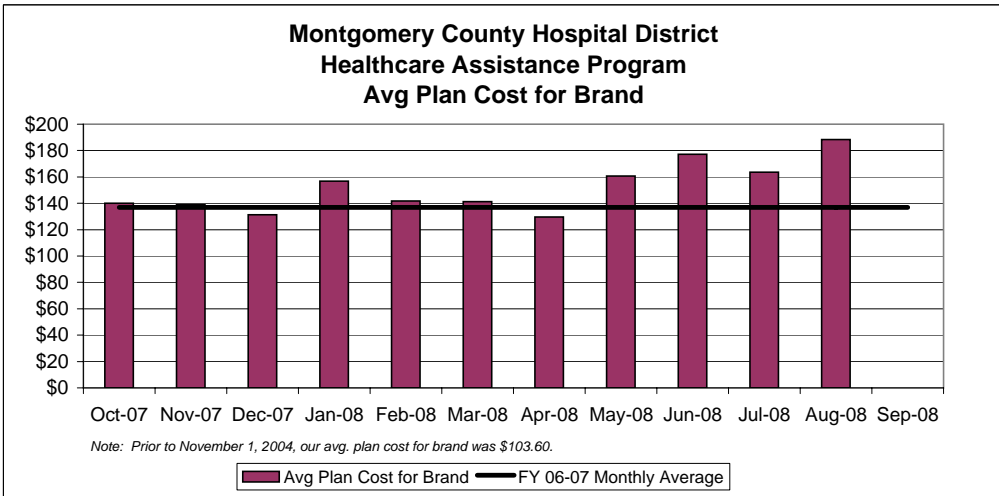
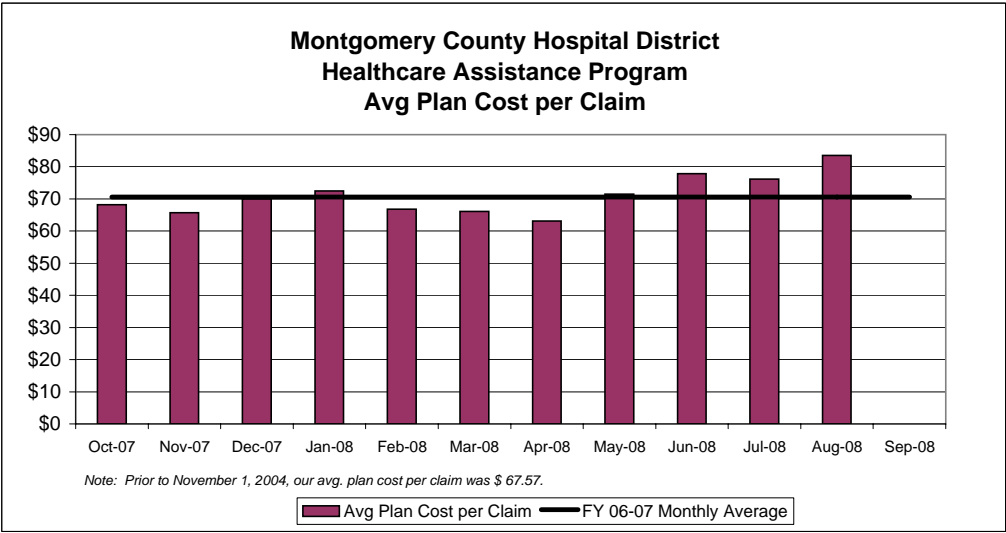
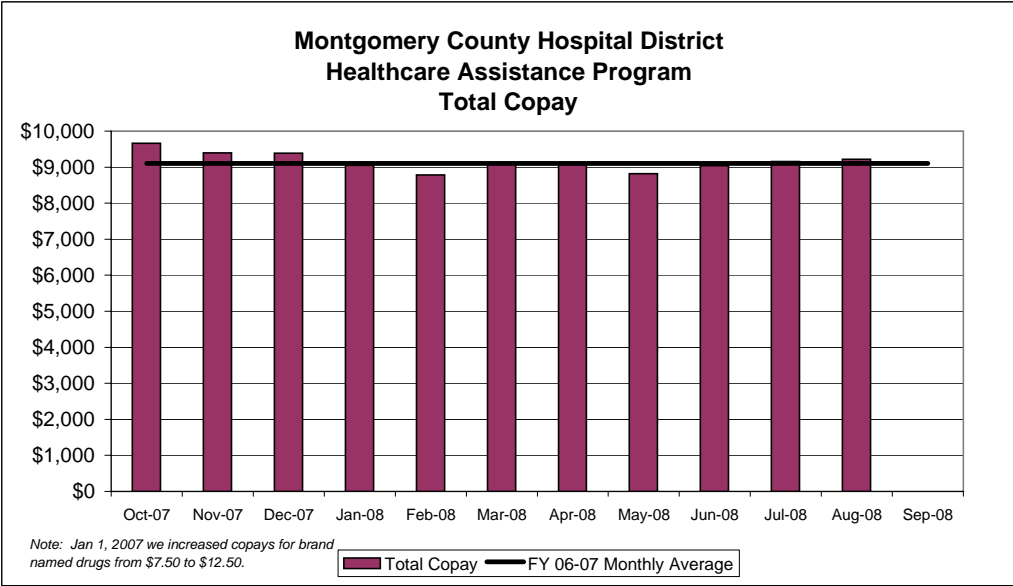
Pharmacy ID	Name	Rx	% of Total Rx	Generic %	Cost	% of Total Cost	Copay	% of Total Copay	Cost / Rx	Copay/ Rx	Cost/ Day	Utilizers
4512097	WALGREEN DRUG STORE 5269 5269	4	23.53%	25.00%	\$9,619	33.05%	\$45	23.38%	\$2,404.87	\$11.25	\$105.71	3
3842944	WALGREEN DRUG STORE 1231412314	4	23.53%	25.00%	\$6,919	23.77%	\$45	23.38%	\$1,729.70	\$11.25	\$60.69	2
4530918	WALGREEN DRUG STORE 9161 9161	3	17.65%	33.33%	\$4,384	15.06%	\$33	16.88%	\$1,461.33	\$10.83	\$52.19	2
3974157	MEDMARK, LLC 10997 10997	2	11.76%	50.00%	\$2,238	7.69%	\$20	10.39%	\$1,119.01	\$10.00	\$38.59	1
4524559	WALGREEN DRUG STORE 6932 6932	2	11.76%	0.00%	\$545	1.87%	\$25	12.99%	\$272.30	\$12.50	\$90.77	1
4529662	WALGREEN DRUG STORE 7632 7632	1	5.88%	0.00%	\$2,832	9.73%	\$13	6.49%	\$2,831.77	\$12.50	\$157.32	1
4565935	WALGREEN DRUG STORE 1267 1267	1	5.88%	0.00%	\$2,570	8.83%	\$13	6.49%	\$2,569.72	\$12.50	\$513.94	1
		17	100%		\$29,106	100%	\$193	100%				11

Catalyst Rx

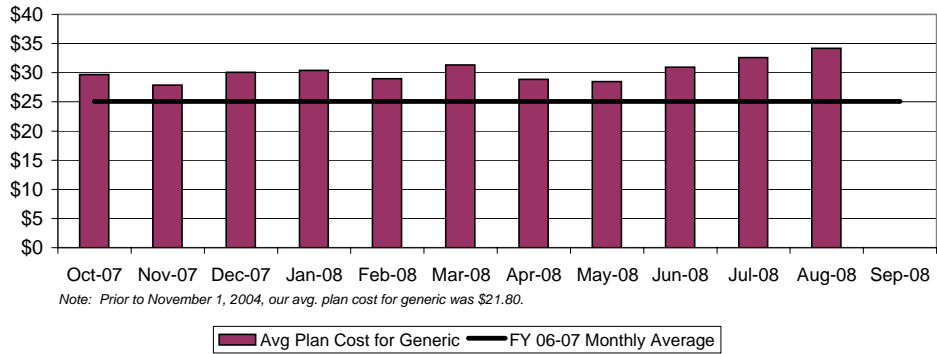
Monthly Executive Summary for: CLIENT: HEALTH ADMINISTRATIVE SVC ACCOUNT: MONTGOMERY COUNTY HOSP DS

	OCT-2007	NOV-2007	DEC-2007	JAN-2008	FEB-2008	MAR-2008	APR-2008	MAY-2008	JUN-2008	JUL-2008	AUG-2008	FY Average
Membership Summary												
Total Membership	684	676	675	631	668	670	668	693	722	700	664	677
Utilizing Members	514	496	500	503	492	478	492	495	508	524	506	501
% Utilizing	75.1%	73.4%	74.1%	79.7%	73.7%	71.3%	73.7%	71.4%	70.4%	74.9%	76.2%	74%
Claim Summary												
Net Claims (Mail/Retail)	1,133	1,101	1,141	1,137	1,131	1,109	1,154	1,116	1,084	1,146	1,134	1,126
Claims per Elig Member per Month	1.66	1.63	1.69	1.80	1.69	1.66	1.73	1.61	1.50	1.64	1.71	2
Total Claims for Brand	395	375	450	379	379	351	392	363	348	382	363	380
Total Claims for Generic	738	725	691	757	751	756	760	752	735	761	770	745
Total Claims for Brand w/Gen Equiv	0	1	0	1	1	2	2	1	3	1	1	1
Generic % of Total Claims	65.1%	65.8%	60.6%	66.6%	66.4%	68.2%	65.9%	67.4%	67.8%	66.4%	67.9%	66%
Mail Order Claims	19	17	81	60	79	39	65	56	18	56	42	48
Mail Order % of Total Claims	1.7%	1.5%	7.1%	5.3%	7.0%	3.5%	5.6%	5.0%	1.7%	4.9%	3.7%	4.3%
Claims Cost Summary												
Total Prescription Cost	\$86,925.91	\$81,700.97	\$89,215.23	\$91,472.01	\$84,296.53	\$82,412.29	\$81,905.12	\$88,541.83	\$93,431.14	\$96,480.81	\$103,920.89	\$89,118.43
Total Ingredient Cost	\$84,491.09	\$79,338.07	\$86,835.04	\$89,071.06	\$81,928.53	\$80,045.79	\$79,472.65	\$86,179.54	\$91,097.64	\$94,050.74	\$101,503.83	\$86,728.54
Total Dispensing Fee	\$2,430.50	\$2,362.90	\$2,371.50	\$2,400.95	\$2,368.00	\$2,366.50	\$2,432.47	\$2,362.29	\$2,333.50	\$2,424.52	\$2,413.79	\$2,387.90
Total Other (e.g. tax)	\$4.32	\$0.00	\$8.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.55	\$3.27	\$1.98
Avg Total Cost per Claim	\$76.72	\$74.21	\$78.19	\$80.45	\$74.53	\$74.31	\$70.97	\$79.34	\$86.19	\$84.19	\$91.64	\$79.16
Avg Total Cost for Brand	\$151.84	\$150.65	\$141.57	\$166.97	\$151.59	\$152.42	\$139.82	\$170.80	\$188.60	\$173.92	\$199.08	\$162.48
Avg Total Cost for Generic	\$36.52	\$34.74	\$36.92	\$37.22	\$35.72	\$38.20	\$35.61	\$35.29	\$37.79	\$39.41	\$41.08	\$37.14
Avg Total Cost for Brand w/Gen Equiv	\$0.00	\$19.38	\$0.00	\$19.38	\$19.38	\$18.07	\$18.34	\$6.57	\$20.06	\$18.20	\$20.06	\$14.49
Member Cost Summary												
Total Copay	\$9,660.13	\$9,398.66	\$9,387.39	\$9,048.88	\$8,784.88	\$9,099.90	\$9,093.22	\$8,817.22	\$9,043.39	\$9,153.67	\$9,215.52	\$9,154.81
Avg Copay per Claim	\$8.53	\$8.54	\$8.23	\$7.96	\$7.77	\$8.21	\$7.88	\$7.90	\$8.34	\$7.99	\$8.13	\$8.13
Avg Copay for Brand	\$11.73	\$11.78	\$10.35	\$10.28	\$9.83	\$11.11	\$10.09	\$10.19	\$11.53	\$10.28	\$10.67	\$10.71
Avg Copay for Generic	\$6.81	\$6.85	\$6.84	\$6.79	\$6.72	\$6.85	\$6.73	\$6.80	\$6.83	\$6.82	\$6.92	\$6.81
Avg Copay for Brand w/Gen Equiv	\$0.00	\$12.50	\$0.00	\$12.50	\$12.50	\$12.50	\$12.50	\$6.57	\$12.50	\$12.50	\$12.50	\$9.69
Copay % of Total Prescription Cost	11.1%	11.5%	10.5%	9.9%	10.4%	11.0%	11.1%	10.0%	9.7%	9.5%	8.9%	10%
Other Plan Paid Cost Summary												
Total Other Plan Paid Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plan Cost Summary												
Total Plan Cost	\$77,265.78	\$72,302.31	\$79,827.84	\$82,423.13	\$75,511.65	\$73,312.39	\$72,811.90	\$79,724.61	\$84,387.75	\$87,327.14	\$94,705.37	\$79,963.62
Total Specialty Drug Cost	\$0.00	\$10,101.00	\$12,027.38	\$17,318.08	\$5,704.65	\$7,218.62	\$7,397.75	\$16,878.78	\$24,256.81	\$19,451.74	\$29,106.39	\$13,587.38
Increase % Total Cost over Last 3 Mos.	-3.3%	-1.3%	6.3%	4.6%	7.9%	-0.2%	-5.5%	-5.0%	2.5%	13.4%	18.0%	3%
Avg Plan Cost per Claim	\$68.20	\$65.67	\$69.96	\$72.49	\$66.77	\$66.11	\$63.10	\$71.44	\$77.85	\$76.20	\$83.51	\$71.03
Avg Plan Cost for Brand	\$140.11	\$138.87	\$131.22	\$156.69	\$141.76	\$141.30	\$129.72	\$160.61	\$177.07	\$163.63	\$188.41	\$151.76
Avg Plan Cost for Generic	\$29.71	\$27.89	\$30.07	\$30.43	\$29.00	\$31.35	\$28.88	\$28.49	\$30.97	\$32.59	\$34.16	\$30.32
Avg Plan Cost for Brand w/Gen Equiv	\$0.00	\$6.88	\$0.00	\$6.88	\$6.88	\$5.57	\$5.84	\$0.00	\$7.56	\$5.70	\$7.56	\$4.81
Net PMPM	\$112.96	\$106.96	\$118.26	\$130.62	\$113.04	\$109.42	\$109.00	\$115.04	\$116.88	\$124.75	\$142.63	\$118.14
PMPM for Specialty Only	\$0.00	\$14.94	\$17.82	\$27.45	\$8.54	\$10.77	\$11.07	\$24.36	\$33.60	\$27.79	\$43.83	\$20.02
PMPM without Specialty	\$112.96	\$92.01	\$100.45	\$103.18	\$104.50	\$98.65	\$97.93	\$90.69	\$83.28	\$96.96	\$98.79	\$98.13
Other Summary												
Patients 7 or more Claims/Month	1	0	6	4	3	5	3	1	1	0	2	2
Patients with 3 or more Controls	1	0	1	3	4	2	6	7	5	6	5	4
Top 5 Drugs by Total Dollar												
	PEGASYS	LIPITOR	LIPITOR	NEULASTA	ZYVOX	PEGASYS	PLAVIX	TEMODAR	TEMODAR	XELODA	PEGASYS	PEGASYS
	LIPITOR	PEGASYS	PEGASYS	PLAVIX	PLAVIX	GABAPENTIN	TEMODAR	PEGASYS	PEGASYS	PLAVIX	TEMODAR	TEMODAR
	PLAVIX	PLAVIX	PLAVIX	GABAPENTIN	PEGASYS	PLAVIX	GABAPENTIN	PLAVIX	PLAVIX	PEGASYS	REBIF	PLAVIX
	GABAPENTIN	NEULASTA	GABAPENTIN	PEGASYS	GABAPENTIN	LYRICA	ASCENIA CONTOUR BLOOD GL	ARIXTRA	ARIXTRA	TEMODAR	ARIXTRA	ARIXTRA
	ADVAIR DISKUS	GABAPENTIN	NEULASTA	GLEEVEC	LANTUS	SIMVASTATIN	FENTANYL	GABAPENTIN	ADVAIR DISKUS	RIBAVIRIN	PLAVIX	ADVAIR DISKUS

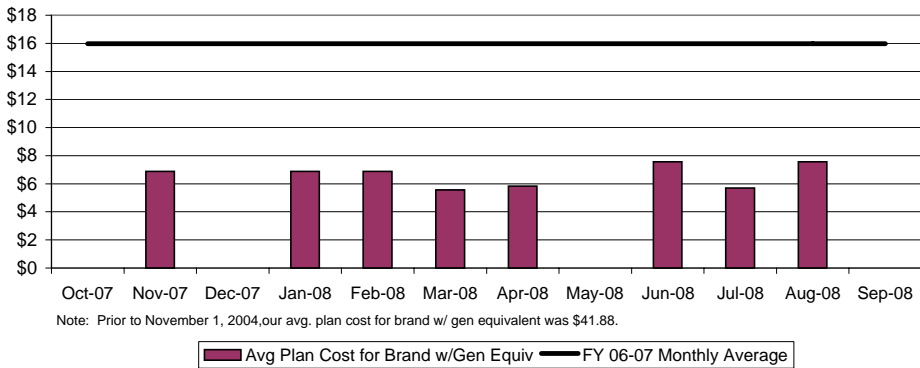




**Montgomery County Hospital District
Healthcare Assistance Program
Avg Plan Cost for Generic**



**Montgomery County Hospital District
Healthcare Assistance Program
Avg Plan Cost for Brand w/ Gen Equiv**



**Montgomery County Hospital District
Healthcare Assistance Program
PMPM without Specialty**

